

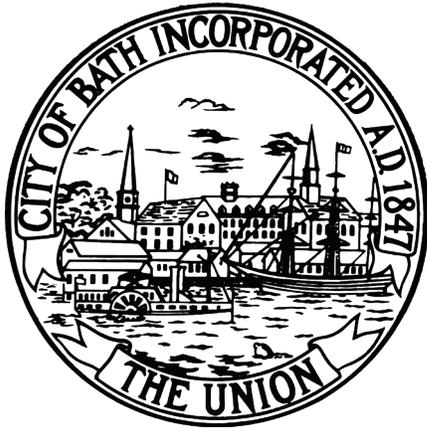


**BATH**  
MAINE *City of Ships*

**ANNUAL REPORT**  
July 1, 2020 - June 30, 2021



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CITY OF BATH  
ANNUAL REPORT  
2020 - 2021

City Hall  
55 Front Street  
Bath, ME 04530  
(207) 443-8330

[www.CityofBath.com](http://www.CityofBath.com)

 @BathMaine

 @bathmaine

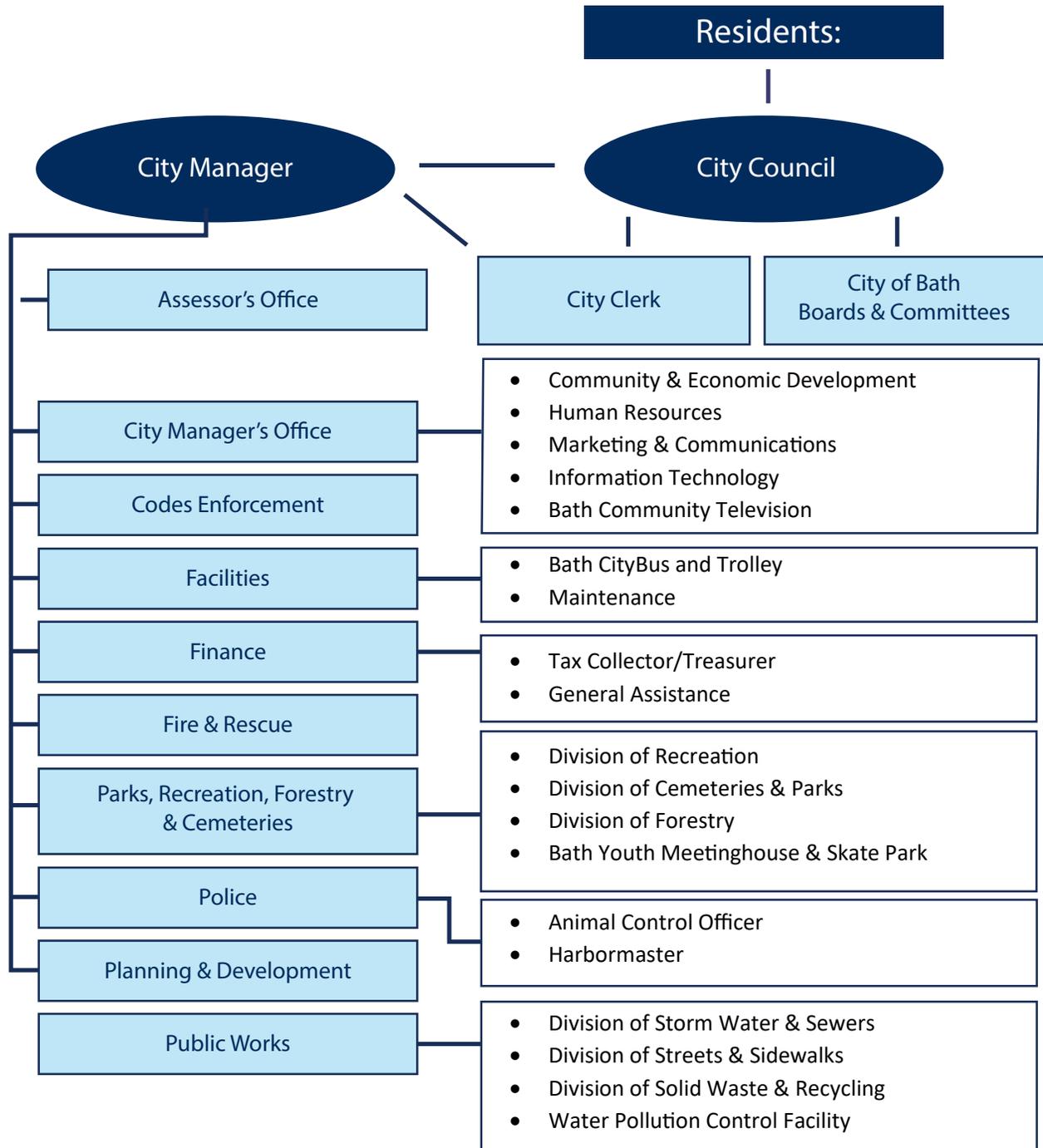
OFFICE HOURS

Monday - Friday  
8:30 a.m. - noon  
1:00 p.m. - 4:30 p.m.

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# ORGANIZATIONAL CHART

- » Bath City Council is comprised of nine members, one member from each of the City’s seven wards and two at-large members. Councilors are elected by Bath residents and serve three-year terms.
- » City Council decides on policy and legislative matters, and approves the City’s annual budget.
- » City Council appoints a professional City Manager to carry out policy and legislative decisions, perform day-to-day administrative operations, supervise Department Heads, and prepare the City’s annual budget.



# CITY MANAGER'S OFFICE

Marc Meyers  
*City Manager*

Juli Millett  
*Asst. City Manager*



*Marc Meyers*



*Juli Millett*

*Written February 22, 2022*

Dear Friends and Neighbors,

I am pleased to submit the annual report concerning the City of Bath's municipal activities for the fiscal operating period from July 1, 2020, to June 30, 2021 (hereinafter referred to as "FY21"). In the pages that follow you will find reports from our administrative departments, local legislators, and community partners, as well as financial statements from this operating period.

The COVID-19 pandemic continues to weigh heavily on the world, presenting each community with unique challenges. In Bath, we continued to assist small businesses by offering forgivable economic bridge loans - in the span of two years, we have offered \$500,000 through this loan program to help businesses recover from their losses. Financial support is only half of the picture. As I look around Bath, I am heartened to see instances of neighbors helping neighbors, whether through organized volunteer efforts or small acts of kindness. Bath is a close-knit community. The response of residents and the City to the COVID-19 pandemic confirms it.

I was hired as City Manager in November of 2021 having served as Assistant City Manager for three years and the Director of Community Development before that. I look forward to building a strong working relationship with City Council, and leading departments and employees as we build on our successes.

Looking to the future, the City will be tackling substantial projects in the near future: the redevelopment of the old Morse High School, the construction of the Riverwalk this summer, and planning efforts to address impending facility, infrastructure, and climate resiliency concerns in the City. We have a strong team at the City ready to do their best by our residents.

Thank you for taking the time to engage with your local government by reading this report. I encourage all

residents to visit our website ([cityofbath.com](http://cityofbath.com)) and social media accounts, like Facebook ([facebook.com/bathmaine](https://facebook.com/bathmaine)) and Instagram ([instagram.com/bathmaine](https://instagram.com/bathmaine)) for up-to-date information on all the latest news and events.

Sincerely,



Marc Meyers  
*City Manager*



*(L-R): Assistant to the City Manager/Director of Human Resources Erika Helgerson, City Manager Peter Owen (ret. August 2021), City Manager Marc Meyers, Marketing and Communication Specialist Lindsey Goudreau*



MARC BRUNELLE

Marc Brunelle retired after 25 years of service to the City on May 26, 2021. Marc served as a Detective for the Bath Police Department.



MICHAEL FIELD

Michael Field retired after 33 years of service to the City on June 24, 2021. Michael was the City of Bath's Chief of Police for 15 years after rising through the ranks of the Bath Police Department.



CRAIG CUNNINGHAM

Craig Cunningham retired after 37 years of service to the City on February 28, 2021. Craig served as Foreman in the City's Cemeteries and Parks Division.



PETER OWEN

Peter Owen retired after nearly 22 years of service to the City on August 20, 2021. Peter served as Director of Public Works before becoming City Manager in 2017.



STEVE THOMAS

Steve Thomas retired after 21 years of service to the City on June 30, 2021. Steve served on both the Bath Fire & Rescue Department and in the City's Facilities Department.



DOUG WATSON

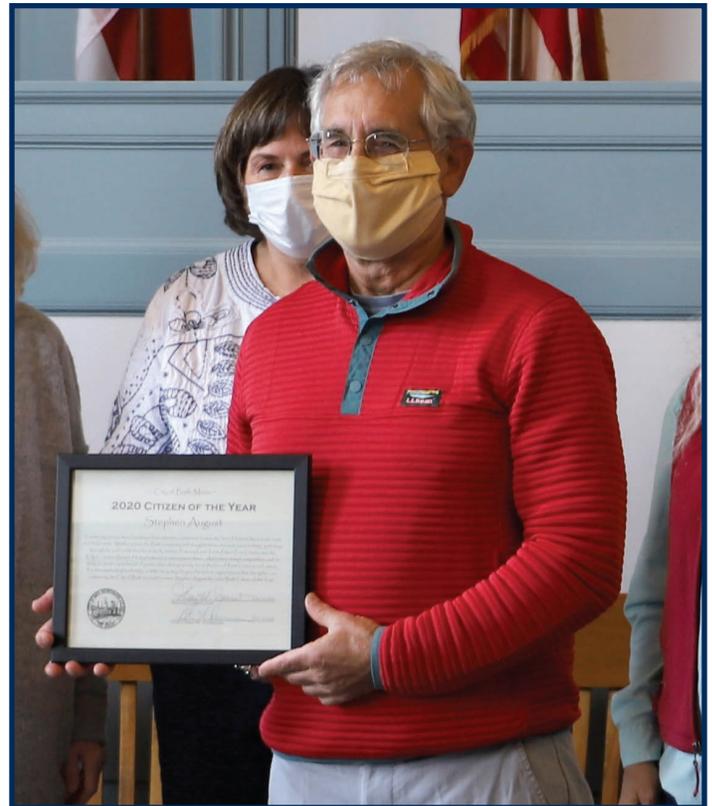
Doug Watson retired after 25 years of service to the City on March 31, 2021. Doug served as a Firefighter/AEMT for the Bath Fire & Rescue Department.



The award for Bath Citizen of the Year is announced annually during Citizen Involvement Day in October. The award goes to a Bath citizen who participates in numerous community organizations and reflects outstanding service to the Bath Community.

The recipient for 2020 was Stephen August. Community service does not always draw attention; sometimes it takes the form of behind-the-scenes, “nuts and bolts” work. Stephen serves the Bath community with thoughtfulness and dedication in these quiet ways through his work on the boards of the Kennebec Estuary Land Trust, Patten Free Library, and the RSU 1 School Board. He has fostered an environment where collaboration trumps competition, and, in doing so, grown a patchwork of partnerships that genuinely enrich the lives of Bath’s citizens and visitors.

For his outstanding leadership, and the many ways he gives his time to organizations that strengthen our community, the City of Bath was proud to name Stephen August the 2020 Bath Citizen of the Year.



*Stephen August receives his Citizen of the Year certificate.*

### 2020 Award Recipients

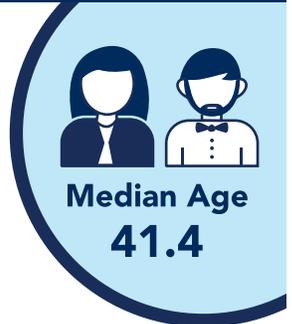
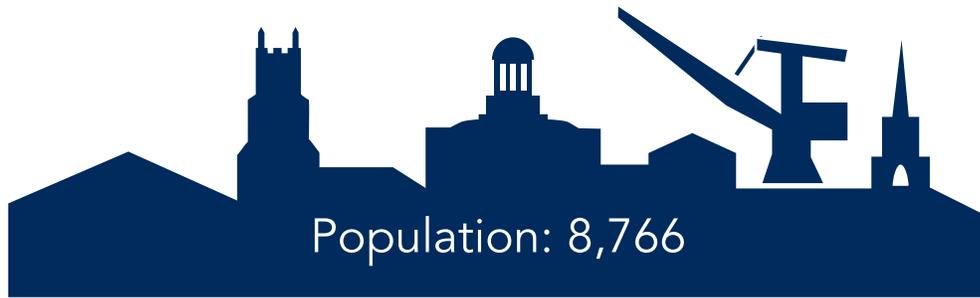
Stephen August	Citizen of the Year
Wendy Jung	Community Spirit Award
Dogwill	Community Project Award
Good Food for Bath	Community Project Award
Hannah Gates	Youth Award
Boden Gould	Youth Award

### Recent Citizens of the Year (Past 10 Years)

Sheryl Ritchie	2019
Darreby Ambler	2018
Jamie Dorr	2017
Bonnie McDonald	2016
Brian Hatch	2015
Leslie Trundy	2014
Joanne Marco	2013
Geraldine Coombs	2012
Kimberly Gates	2011
Ed and Lisa Hall	2010

## Bath by the Numbers

Based on data from the U.S. Census Bureau 2019 American Community Survey 5-Year Estimates and 2020 Census



## Households:

### Average Family Size:



### Total Households by Type of Households

**4,145** Occupied Housing Units

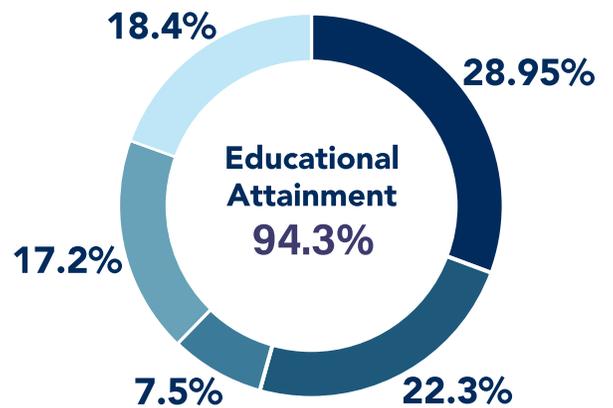


## Total Housing Units: 4,535



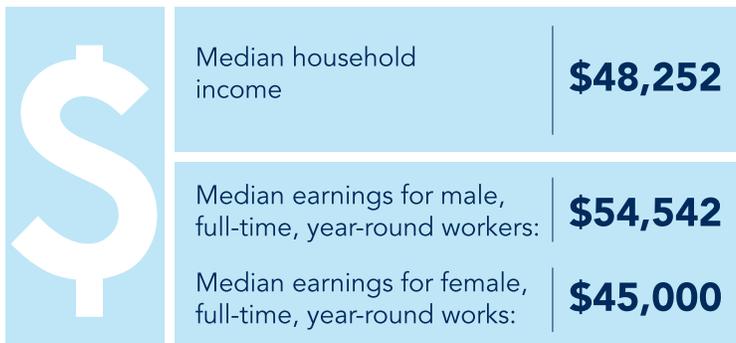
Occupied housing units: 4,145  
Vacant housing units: 390

## Education:



- High School or equivalent degree
- Some college, no degree
- Associate's degree
- Bachelor's degree
- Graduate or professional degree

## Income:



# BATH CITY COUNCIL

Aaron Park  
*Council Chair*

Jennifer DeChant  
*Council Vice Chair*



*Aaron Park*



*Jennifer DeChant*

*Written February 22, 2022*

Dear Friends and Neighbors,

This annual report is to update you on what we have accomplished over the past year and offer a glimpse at our future plans.

As I enter my second year as Council Chair, I continue to gain a better understanding of my role and the role of the Council body in working with our recently hired City Manager, Marc Meyers, and his staff, to keep our municipality moving forward. Regarding Council operations, I have developed and implemented an on-boarding process for all new Councilors and committee chairs to create consistency and efficiency in transitions. I am also working with the City Clerk to begin upgrading technology in Council Chambers which will allow for flexible remote access both for Councilors (as needed) and the public. I hope that remote access to Council meetings will serve to increase community interaction with and awareness of the deliberations of our local government. We are also looking into refreshing the physical space to make the public feel more welcome.

The Council's biggest accomplishment this past year was the hiring of a new city manager. Our search was extensive and attracted over 40 candidates, and tremendous efforts were put in by our Council to select the best match for Bath. By unanimous decision, the Council hired interim City Manager, former Assistant City Manager, Morse Alum, Bath citizen Marc Meyers. He has immediately hit the ground running by filling out City hall staff with a new staff position, Community and Economic Development Director, Emily Ruger. It's exciting to be working with a leader who cares so deeply for the community that he lives in.

## Other Accomplishments and Projects:

- » Proposal and voter passage of Expenditure Limitation Charter Amendments
- » Advancement of the Riverwalk Project (construction

- is slated to start in the spring of 2022)
- » Advancement of the redevelopment of the former Morse High School, including progress in bringing to voters a bond to finance a much-needed new Fire Station which will allow our first responders to continue their incredible work for our community
- » Progress on an Accessory Dwelling Unit Ordinance (to help address ongoing workforce housing pressures)
- » Collaboration with Bath Iron Works in addressing South End parking and traffic flow pressures

City Council will also continue to prioritize: aiding the revitalization efforts of a transitioning downtown business district; collaborating with RSU1 and other non-profit organizations to support the wellbeing and success of our city's youth; providing support to our aging population in allowing them to age gracefully in situations that they are comfortable in; working with the Climate Action committee to broadly integrate approaches that help our community and infrastructure be resilient in regard to the changing physical world around us; and, as a community, determining the best course forward in the face of a pandemic that is not going away.

Through the day-in day-out work of the City Council and municipal staff, the passion of our volunteer-based committees, boards, and commissions, and the engagement of our community, we will make our way forward. Together, we can, and do, make Bath a better place.

Sincerely,



Aaron Park  
*Council Chair*



*Top row, L-R: Aaron Park (Chair), Jennifer DeChant (Vice-Chair), Phyllis Bailey, Mary Ellen Bell, Terry Nordmann  
Bottom row, L-R: Roo Dunn, Susan Bauer, Elizabeth Dingley, Julie Ambrosino*

## Meet the 2022 City Council

Ward 1 City Councilor:  
Phyllis Bailey | [ward1@cityofbath.com](mailto:ward1@cityofbath.com)

Ward 2 City Councilor:  
Mary Ellen Bell | [ward2@cityofbath.com](mailto:ward2@cityofbath.com)

Ward 3 City Councilor:  
Terry Nordmann | [ward3@cityofbath.com](mailto:ward3@cityofbath.com)

Ward 4 City Councilor:  
Roo Dunn | [ward4@cityofbath.com](mailto:ward4@cityofbath.com)

Ward 5 City Councilor:  
Jennifer DeChant | [ward5@cityofbath.com](mailto:ward5@cityofbath.com)

Ward 6 City Councilor:  
Susan Bauer | [ward6@cityofbath.com](mailto:ward6@cityofbath.com)

Ward 7 City Councilor:  
Aaron Park | [ward7@cityofbath.com](mailto:ward7@cityofbath.com)

City Councilor At-Large:  
Julie Ambrosino | [atlarge1@cityofbath.com](mailto:atlarge1@cityofbath.com)

City Councilor At-Large:  
Elizabeth Dingley | [atlarge2@cityofbath.com](mailto:atlarge2@cityofbath.com)



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE  
SPECIAL COMMITTEE  
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

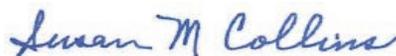
Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear Friends,

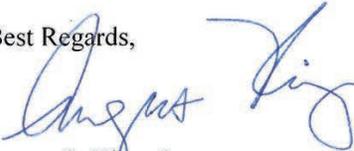
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6<sup>th</sup> Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21<sup>st</sup> century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.  
United States Senator

AUGUSTA  
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Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
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(207) 352-5216

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Portland, ME 04101  
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Presque Isle, ME 04769  
(207) 764-5124

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Printed on Recycled Paper



*Senator Eloise Vitelli  
Assistant Majority Leader  
3 State House Station  
Augusta, ME 04333-0003  
Office (207) 287-1515  
Home (207) 443-4660*

Dear friends and residents of Bath,

Thank you for the opportunity to continue serving as your State Senator. Acting as your voice in Augusta is a tremendous honor, and I'm humbled by the opportunity to help Maine through this difficult time. Though the landscape of the pandemic has varied dramatically over the past two years, we know it will still take hard work, collaboration and creativity to help our state recover.

Last year, I was honored to be elected Senate Majority Leader by my colleagues in the Senate. I was also reappointed to the Energy, Utilities and Technology Committee, where I continue my work to strengthen Maine's electrical grid and increase the amount of energy we get from renewable resources.

In our first session, the Legislature prioritized laws that make a real difference in the lives of Maine's people and economy. We passed laws to help improve access to affordable, high-quality medical care and lifesaving medications. We invested in senior living and nursing facilities and in our direct care workers, who have been so vital during the pandemic. We passed a two-year bipartisan budget that, for the first time, meets the state's obligation to fund 55% of K-12 public education. We also restored municipal revenue sharing and increased property tax relief programs, all of which will help reduce property taxes for Maine people.

We supported Maine's workers and small businesses by cutting red tape, opening up new economic recovery grants, investing in workforce development and more. I sponsored a law to create the Work & Save Program so that all working Mainers – not just those with employer-sponsored retirement savings plans – can prepare for retirement.

On January 5, 2022, the Legislature began the second regular session, which is scheduled to continue until mid-April. Our committee work will be conducted remotely for the time being, but we will be meeting in person at the State House to vote on legislation. Every committee meeting is streamed live and archived at [www.legislature.maine.gov](http://www.legislature.maine.gov), and you can also testify during public hearings from the comfort of your own home. The State House is open to visitors, and I encourage you to visit any time.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help connecting with a state agency, putting food on the table, or just want to talk something through, I'm here to help. You can call my office at (207) 287-1515 or email me at [Eloise.Vitelli@legislature.maine.gov](mailto:Eloise.Vitelli@legislature.maine.gov) any time.

Sincerely,

A handwritten signature in cursive script that reads "Eloise".

Eloise Vitelli  
State Senator

*Eloise.Vitelli@legislature.maine.gov  
Fax: (207) 287-1585 \* TTY 711 \* Message Service 1-800-423-6900 \* Website: [legislature.maine.gov/senate](http://legislature.maine.gov/senate)*



**Sean Paulhus**

677 Middle Street

Bath, ME 04530

Phone: (207) 751-7760

[Sean.Paulhus@legislature.maine.gov](mailto:Sean.Paulhus@legislature.maine.gov)

**HOUSE OF REPRESENTATIVES**

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: MAINE RELAY 711

Dear Bath Neighbors:

Thank you for the opportunity to continue to represent our city in the 130th Legislature. It is truly an honor to serve this community.

In 2021, despite the challenges of the COVID-19 pandemic, we were able to deliver big victories for the people of Maine. We passed a two-year state budget with overwhelming bipartisan support that will stabilize property taxes, keep free breakfast and lunch available to all students and protect our natural resources. We took steps to make health care more accessible, made much-needed investments in our infrastructure and allocated federal relief funds to help small businesses, fill workforce shortages and expand access to child care.

As I write this, we have recently begun the second year of the two-year term in January 2022. In the coming months, I will be working to build on these successes and focusing on the areas where more work is needed. That includes expanding access to affordable housing, combatting the opioid epidemic and strengthening our workforce, among other issues.

I continue to serve on the State and Local Government Committee. I particularly enjoy this work because much of the legislation we consider presents opportunities to advocate for the residents of our city and to help state government be more effective.

In both my committee work and other legislative business, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we are doing our best to serve the people of our district and all the people of Maine.

Please contact me if I can be of any assistance or if you would like to discuss or testify on any legislation. My email is [Sean.Paulhus@legislature.maine.gov](mailto:Sean.Paulhus@legislature.maine.gov). My phone number is 207-751-7760. I also send out periodic email newsletters. Please let me know if you would like to receive them.

Sincerely,

A handwritten signature in cursive script that reads "Sean C. Paulhus".

Sean Paulhus

State Representative

District 52 – Bath

# BATH *in* PICTURES



Kindness Day 2020



Bath Farmers' Market 2020



Codes Enforcement Officer Scott Davis was named Member of the Year by the Maine Building Officials and Inspectors Association on December 7, 2020



Bath Savings Institution on September 11, 2020



New Year's Bell Ringing with Stephen August (left)



Bath PD assisted with the escort of the BIW-built USS Daniel Inouye as it headed to sea trials in December, 2020.



Beth Hawkes Farm & Greenhouse decorated Hallett's Clock in December, 2020.



On April 30, 2021, the Bath Community Forestry Committee presented their annual landscaping awards. They presented the Residential Landscaping Award to Joan Bishop of Webber Avenue (above) and the Business Landscaping Award to MidCoast Federal Credit Union (bottom left).

In addition, the BCFC planted a sugar maple tree at City Park and presented the Patten Free Library with an outdoor adventure backpack (top right).

# CITY CLERK'S OFFICE

Darci Wheeler  
*City Clerk*

Maureen Craney  
*Deputy City Clerk*



*Darci Wheeler*



*Maureen Craney*

The City Clerk's Office is a public service office that performs a wide variety of department functions and services for the citizens of Bath.

The main objective of the Clerk's Office is to provide prompt and courteous service to Bath residents.

The Clerk's Office, as required per Maine State Statute, is responsible for the following:

- » Administrating and coordinating elections
- » Recording and maintaining vital statistics records
- » Issuing hunting and fishing licenses
- » Issuing dog licenses
- » Acting as the custodian of the City Seal and City records

Per City Charter requirements, the City Clerk's Office is responsible for the following:

- » Maintaining complete and accurate records of City Council proceedings
- » Preserving official City records
- » Providing administrative support to the City Council
- » Preparing the City Code of Ordinances for codification
- » Coordinating the Records Center for the recording of all legal documents
- » Administering the City's business licensing program

Vital Statistics (FY21)	
	Total
Births	87
Deaths	104
Marriages	78

## State of Maine Licenses (FY21)

	Total
Dog Licenses	583
Fishing Licenses: Resident, non-resident, over 70, and saltwater	82
Hunting Licenses: Resident, non-resident (includes combo, archery, bow hunting, superpack, over 70, and permits)	137

## City of Bath Business Licenses (FY21)

	Total
D/B/A/Sole Prop/Partnership	4
Disposal	55
Concealed Weapons	29
Gaming Machines	3
Gasoline	8
Pool Rooms	4
Second Hand Dealer	7
Special Amusement	2
Special Event	7
Taxi Owner	1
Taxi Operator	6
Victualer	57

# MUNICIPAL & STATE ELECTIONS

## July 14, 2020 State Primary/Special Referendum/RSU#1 Election (Cont'd)

On July 14, 2020, the State Primary/Special Referendum/RSU#1 Election took place. 30% of our 7,143 registered voters cast ballots in this election. The results are below:

State Primary Election			
Rep. to Congress (District 1) Democratic	Total	Rep. to Congress (District 1) Republican	Total
Pingree, Chellie M.	1490	Allen, Jay T.	280
Blanks	77	Blanks	64
State Senator (District 23) Democratic	Total	State Senator (District 23) Democratic	Total
Vitelli, Eloise A.	1479	Kopp, Holly J. P.	297
Blanks	88	Blanks	47
Rep. to the Legislature (District 52) Democratic	Total	Rep. to the Legislature (District 52) Republican	Total
Paulhus, Sean C.	1408	Sener, Kenneth D.	297
Blanks	159	Blanks	47
Judge of Probate Democratic	Total	Judge of Probate Republican	Total
Paris, David	1351	Chipman, Richard	300
Blanks	216	Blanks	44
Register of Probate Democratic	Total	Register of Probate Republican	Total
Lawson-Stoppes, Ruth N.	1390	Littlefield, Catherina P. J.	293
Blanks	177	Blanks	51
Sheriff Democratic	Total	United States Senator Republican	Total
Merry, Joel A.	1408	Collins, Susan Margaret	308
Blanks	159	Blanks	36
United States Senator Democratic	Total		
Gideon, Sara I.	1038		
Kidman, Bre	70		
Sweet, Elizabeth A.	398		
Blanks	61		

July 14, 2020 State Primary/Special Referendum/RSU#1 Election (Cont'd)

RSU #1 Budget and Minor Capital Bond Referendum	
Question 1	Total
Yes	1585
No	285
Blanks	232
Question 2	Total
Yes	1870
No	215
Blanks	17
Question 3	Total
Yes	1728
No	349
Blanks	24
Question 4	Total
Yes	1696
No	368
Blanks	38
Question 5	Total
Yes	1709
No	218
Blanks	175

Special Referendum	
Question 1: Bond Issue	Total
Yes	1732
No	348
Blanks	28
Question 2: Bond Issue	Total
Yes	1825
No	266
Blanks	15



COVID-19: Be Safe, Buy Local

To help alleviate the burden on Bath small business owners during the after the COVID-19 State shutdown, the City of Bath offered two rounds of forgivable economic relief bridge loans totaling \$500,000.

November 3, 2020 State General/Municipal/RSU#1 Election

On November 3, 2020, the City of Bath held its Election. 69% of our 7,518 registered voters cast ballots in this election. The results are below:

State General Election			
President and Vice President of the United States	Total	Rep. to Congress (District 1)	Total
Biden, Joseph R	3421	Allen, Jay T.	1532
De La Fuente, Roque "Rocky"	5	Pingree, Chellie M.	3550
Hawkins, Howard	73	Farrand, Nancy C. (declared write-in)	0
Jorgensen, Jo	103	Leavitt, Ian Arthur (declared write-in)	0
Trump, Donald J.	1540	Blanks	120
Boddie, President R. (declared write-in)	0	State Senator (District 23)	Total
Charles, Mark R. (declared write-in)	0	Kopp, Holly	1569
Hoefling, Tom (declared write-in)	0	Vitelli, Eloise	3454
Mitchell, M.D. (declared write-in)	0	Blanks	179
Wells, Kasey J. (declared write-in)	0	Rep. to the Legislature (District 52)	Total
Blanks	60	Hughes, Christina	1644
United States Senator	Total	Paulhus, Sean C.	3339
Collins, Susan Margaret	1851	Blanks	219
Gideon, Sara I.	2805	Judge of Probate	Total
Linn, Max Patrick	79	Chipman, Richard R.	1948
Savage, Lisa	400	Paris, David	2994
Bond, Tiffany L. (declared write-in)	0	Blanks	260
Engelman, Ian Kenton (declared write-in)	0	Register of Probate	Total
Fogg, Douglas E. (declared write-in)	0	Bird, Carolyn A.	4364
Blanks	67	Blanks	838
		Sheriff	Total
		Merry, Joel A.	4527
		Blanks	675

November 3, 2020 State General/Municipal/RSU#1 Election (Cont'd)

City of Bath Election Totals	
Councilor At Large 2 Year Term	Total
Ambrosino, Julie	3107
Sewall, Brandon	1401
Blanks	479
Councilor At Large 3 Year Term	Total
Savary, Robert	1094
Pacheco, Jamison	891
Homan, Jason	333
Dingley, Elizabeth	1223
Sewall, Brandon	968
Blanks	584
Councilor Ward One	Total
Bailey, Phyllis	497
Edwards, Albert	205
Blanks	73
Councilor Ward Six	Total
Bauer, Susan	485
Blanks	141

RSU #1 Election Totals	
Board of Directors - Bath - Residence	Total
Dorr, Jamie Bath	2612
Fuller, Megan Bath	1841
Blanks	635
Board of Directors - Woolwich - Residence	Total
Ritch-Smith, Jennifer Woolwich	3673
Blanks	1415
Board of Directors - Phippsburg- Residence	Total
Perkins, William Phippsburg	3679
Blanks	1409



COVID-19: Expanded Sidewalks

The City applied for and received several grants related to the COVID-19 pandemic, including a \$135,000 grant from the State's Keep Maine Healthy Plan. Some of the funds were used to create expanded pedestrian sidewalks in the downtown.

# MUNICIPAL & STATE ELECTIONS (Cont'd)

## June 8, 2021 Regional School Unit 1 Budget Validation Referendum

On June 8, 2021, the Regional School Unit 1 Budget Validation Referendum Election took place. 1.4% of our 7,515 registered voters cast ballots in this election. The results are below:

Regional School Unit 1 Budget Validation Referendum		
Article 1:	<b>School Budget.</b> Shall Regional School Unit No. 1 appropriate the sum of <b>\$38,529,903.00</b> and raise the sum of <b>\$19,053,532.00</b> for the 2021-2022 school budget?	Total
Yes		81
No		21
Blanks		2
Article 2:	<b>RSU Nutrition Program.</b> Shall the RSU be authorized to raise and appropriate <b>\$215,000.00</b> for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?	Total
Yes		85
No		12
Blanks		7
Article 3:	<b>RSU Adult Ed Program.</b> Shall the RSU be authorized to appropriate <b>\$889,129.00</b> for adult education and raise <b>\$76,191.00</b> as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?	Total
Yes		78
No		19
Blanks		7
Article 4:	<b>Capital Reserve Fund.</b> Shall the School Board be authorized to transfer up to <b>\$50,000.00</b> from available fund balances to the Capital Reserve Fund and to expend <b>\$50,000.00</b> from said fund for capital improvements and/or unexpected or emergency maintenance or repairs to Regional School Unit facilities and equipment as the School Board may deem necessary or advisable?	Total
Yes		79
No		18
Blanks		7
Article 5:	<b>Cost Center Transfers.</b> Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2021-2022 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?	Total
Yes		75
No		21
Blanks		8

# BOARDS AND COMMITTEES *(as of February 2022)*

## Assessment Review Board

Steve Zelinka, *Chair*  
Jake Derector  
James Michael Princiotta  
Martin W. Lakeman

## Bath Development Corporation

Amanda Reynolds  
Eugene L. Wiemers  
William R. Braman  
Jamison (Jamie) Pacheco  
Council Chair  
Council Vice Chair  
James Hopkinson,  
*Planning Board Rep.*

*Ex Officio:*  
City Manager  
City Planner

## Bath Housing Board of Directors

Catherine Powers, *Chair*  
Barbara Gaul  
Mary K. Terry  
Marsha Munsey Knowles  
Pia Bundgaard Neilson  
Judy Martin,  
*Housing Rep.*  
Terrance Gray  
*Ex Officio:*  
Mary Ellen Bell,  
*City Council Rep.*

## Bicycle and Pedestrian Committee

Tim Blair, *Chair*  
John Swenson  
Travis Wolfel  
Haley Blanco  
Anne Dunham  
Connor English  
Lawrence Kovacs,  
*RSUI Rep.*

Julie Ambrosino,  
*City Council Rep.*  
*Ex Officio:*  
Director of Parks and Recreation  
Director of Public Works  
City Planner  
Police Department Rep.  
Sgt. Dan Couture

## Civil Emergency Preparedness Analysis Team

Council Chair  
Council Vice-Chair  
City Manager  
Chief of Police  
Fire Chief  
City Planner  
Rep. from Sagadahoc County  
Commissioners

## Climate Action Commission

KELT Rep.  
John Zittel,  
*At Large Rep.*  
Laura Walters,  
*At Large Rep.*  
Paul Perkins,  
*SWAC Rep.*  
Bicycle and Pedestrian  
Committee Rep.  
Forestry Committee Rep.  
Mary Ellen Bell,  
*City Council Rep.*  
Julie Ambrosino,  
*City Council Rep.*

## Community Development Committee

Karl Albrecht,  
*At Large Rep.*  
Mara Pennell,  
*Banking Rep.*  
Rick Bisson,  
*Real Estate Rep.*

Debora Keller,  
*Bath Housing Rep.*  
Gretchen Jaeger,  
*Main Street Bath Rep.*  
Phyllis Bailey,  
*City Council Rep.*  
Mary Ellen Bell,  
*City Council Rep.*  
*Ex Officio:*  
Assistant City Manager  
Director of Planning and  
Development

## Community Forestry Committee

Maureen Renner  
Julie Ambrosino  
James Hummer  
Nate Hassett  
Nancy Sferra  
Bruce Brennan  
*Ex Officio:*  
City Arborist  
Parks and Recreation Director  
Tori Jackson,  
*Advisor*  
Aaron Park,  
*City Council Rep.*

## Economic Development Committee

Jennifer Dechant,  
*City Council Rep. & Chair*  
Amanda McDaniel,  
*Main Street Bath Rep.*  
Jon Fitzgerald,  
*Bath Iron Works Rep.*  
Chris Timm,  
*Maine Maritime Museum Rep.*  
Sean Ireland,  
*Development Rep.*  
Aaron Park,  
*City Council Rep.*

*Ex Officio:*  
City Manager  
City Planner

## Finance Committee

Julie Ambrosino,  
*City Council Rep. & Chair*  
Terry Normann,  
*City Council Rep.*  
Roo Dunn,  
*City Council Rep.*  
*Ex Officio:*  
Finance Director

## Midcoast Council of Governments

Aaron Park,  
*City Council Rep.*  
Jennifer DeChant,  
*City Council Rep.*  
City Manager,  
*Public Rep.*

## Municipal Facilities Committee

Aaron Park,  
*City Council Rep.*  
Susan Bauer,  
*City Council Rep.*  
Roo Dunn,  
*City Council Rep.*

*Ex Officio:*  
City Manager  
Police Chief  
Fire Chief  
Public Works Director  
Parks and Recreation Director  
Facilities Director  
City Planner

## Old Bath Customs House

Herman Nichols  
Andrew Perry  
Pamela Allen

# BOARDS AND COMMITTEES *(as of February 2022)*

David Hudson  
Anne Dunham

## Personnel Service Commission

Karla Gagnon, *Chair*  
Brian Hatch  
Timothy Pratt

## Planning Board

Robert Oxtan, *Chair*  
James Hopkinson, *Vice Chair*  
Andrew Omo  
Clarence Stilphen  
Gregory Johnson  
Haley blanco  
*Ex Officio:*  
City Planner

## Recreation Commission

William Palmer II, *Chair*  
Jeff Marks  
John Desjardins  
William McKellar  
William Gilson  
John Copeland  
Parks and Recreation Director  
Asst. Parks and Rec. Director  
Elizabeth Dingley,  
*City Council Rep.*

## Recognition Committee

Elena Vandervoort,  
*Bath Historical Society,*  
*Citizen-At-Large & Chair*  
Aaron Park,  
*City Council Rep.*  
Susan Bauer,  
*City Council Rep.*  
City Manager  
Superintendent of Schools,  
RSU1  
Brian Hatch, *Citizen-At-Large*

*Ex Officio:*  
Asst. City Manager  
Parks and Recreation Director  
City Planner

## Sidewalk Vending License Committee

Jonathan Rice,  
*Downtown Food Operator Rep.*  
Courtney McDonald,  
*Downtown Retailer Rep.*  
Bruce Goodwin,  
*At Large Rep.*  
Elizabeth Dingley,  
*City Council Rep.*  
Amanda McDaniel,  
*Main Street Bath Rep.*  
*Ex Officio:*  
City Health Officer  
City Planner

## Solid Waste Advisory Committee

Elizabeth Dingley,  
*City Council Rep. & Chair*  
Louis Anthony Ricciardone  
Paul Perkins  
George Sprague,  
*Public Rep.*  
Brook Vail,  
*Public Rep.*  
Aaron Park,  
*City Council Rep.*

*Ex Officio:*  
City Manager  
Asst. City Manager  
Public Works Director

## Transportation Committee

Aaron Park,  
*City Council Rep. & Chair*  
Terry Nordmann,  
*City Council Rep.*

Phyllis Bailey,  
*City Council Rep.*  
Heather Precopio  
Robert Oxtan  
*Ex Officio:*  
Police Chief  
Parking & Traffic Safety Officer  
Public Works Director  
City Planner  
Chairman of the Bicycle and  
Pedestrian Committee

## Water District Board of Directors

Cal Stilphen, *Chair*  
Dr. Dana McCurdy  
Michael Stinton  
John Marsh  
Kenneth Desmond  
Jennifer DeChant,  
*City Council Rep.*

## Winnegance River Herring Commission

Lori Benson  
Terry Nordmann,  
*City Council Rep.*

## Zoning Board of Appeals

William Truesdell, *Chair*  
Joel P. Austin  
Keith Laser  
Bruce Goodwin  
*Ex Officio:*  
Codes Enforcement Officer



## COVID-19: Beacon Park

The City was able to offer support in the establishment of Beacon Park, an indoor community park which offered a COVID-19 safe place for the public to gather. Key community partners included Union + Co., Main Street Bath, Sagadahoc Realty, and Bath Iron Works.



## ASSESSOR'S OFFICE

Brenda Cummings, CMA  
*City Assessor*

Jason Marshall  
*Assistant Assessor*



*Brenda Cummings*



*Jason Marshall*

Bath's 2020-21 tax rate was set at \$20 per \$1,000 of assessed valuation, a 1% increase from the previous fiscal year. Each year's tax rate reflects budget changes and new growth in Bath, and is adjusted by State aid for education and municipal revenue sharing.

In June of 2021, the Assessor and the City of Bath reached an agreement with Bath Iron Works to resolve two property tax abatements filed by BIW with respect to the 2019 and 2020 tax years (FY20 and FY21). We believe the settlement reflects a fair and appropriate valuation of the shipyard's real estate and personal property.

In the settlement, Bath Iron Works agreed to drop their 2019 abatement request and allowed the City to delay repayment of the \$921,800 balance of the abatement for the current year (FY 2021) until FY 2024, when the balance will be repaid over three years.

The timing of the repayment coincides with end of the 1998 Bath Iron Works Tax Increment Financing (TIF) agreement. When the TIF ends, tax revenues that the City has previously returned to Bath Iron Works under the terms of the TIF will be available, in part, to cover the abatement payments. This part of the agreement, approved by the Bath City Council in June 2021, ensures the City's repayment of the FY21 taxes overpaid by Bath Iron Works does not result in tax increases for other Bath taxpayers. Without the agreement, repayment of the abatement would have required a special assessment of approximately \$1 per \$1,000 of valuation, or \$200 for a home valued at \$200,000.

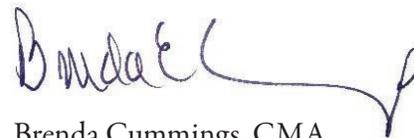
In FY21, the Bath Board of Assessment Review, the citizen board that hears initial appeals of the Bath Assessor's final valuation decisions, reviewed six other abatement requests for FY20 or FY21. The Board of Assessment Review, whose members are appointed by the City Council, has a current vacancy; residents who may be interested in serving on this Board should contact Darci Wheeler, City Clerk.

Ongoing duties in the Assessor's office include processing property transfers, reviewing requests for various exemptions, inspecting properties under construction, performing valuation reviews at the request of taxpayers, defending values, and responding to inquiries from taxpayers, appraisers, attorneys, and other interested individuals.

The Assessor's office web page, part of the City of Bath's web site ([www.cityofbath.com](http://www.cityofbath.com)), features links to current property record cards, our annual commitment files (listing all Bath real and personal property accounts and their valuations), and annual tax bills. Vision Government Solutions, who performed the 2019 revaluation, provides Bath with an online database of Bath's assessments ([gis.vgsi.com/bathme/](http://gis.vgsi.com/bathme/)). This database allows users to search for details on a property's assessment, as well as searching for recent and comparable sales for a property.

Focusing on fair and equitable valuation of all Bath properties continues to be our highest priority, along with providing the best possible customer service to Bath's taxpayers. Please contact our office if you have any question regarding assessment of properties in Bath.

Respectfully submitted,



Brenda Cummings, CMA  
*City Assessor*

## FINANCE OFFICE

Juli Millett  
*Finance Director*

Linda McCourt  
*Deputy Finance Director*



*Juli Millett*



*Linda McCourt*

The Finance Department is dedicated to serving all Bath residents and City Departments. The Finance Department is responsible to ensure funds are budgeted, expensed, and collected accurately and efficiently. We oversee and administer the City's financial and accounting systems, including the collection and disbursement of all monies for the City. We are responsible for all property and excise tax collection for 3,772 real property and 308 personal property accounts, federal and state grants, parking tickets, various permit & license fee collection, and processing vehicle registrations. Other functions of the department include the weekly payroll processing for the City's full-time and part-time employees, paying all the City's invoices, and billing for any receivables.

The City has a Tax Club program that allows residents of the City of Bath spread out their property tax bill in twelve (12) monthly installments instead of a single payment. The program is only available on a taxpayer's primary residence and is not available on commercial, industrial, personal or rental properties. Tax Club enrollment forms are available in July of each tax year in the Treasurer's Office and are due by August 15th. You must be current on your taxes and the property must be your primary residence in order to be eligible. If you have questions about this program, please contact the Treasurer's Office at (207) 443-8340.

Many of the services we offer, including re-registrations for automobiles, trailers, ATVs, snowmobiles and boats, tax payments, codes permits, and parking fees can be done online; please visit our website at [www.cityofbath.com](http://www.cityofbath.com).

The City of Bath accepts debit and credit card payments. For citizen's that wish to use this form of payment, there is an additional fee of 2.5% or a minimum fee of \$1.50. This charge covers the cost of the processing fees from our third-party processor and is collected directly by them at the point of sale. Debit and credit card payments are accepted both online and over the counter, as well as at the City Landfill, the Police Department for parking fees and the Recreation Department.

The Department is responsible for all cash reconciliation and investing the City's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the City Manager on the budget process and is responsible for the annual estimate of revenue and preparing a balanced budget, in addition to preparing the financial statements and all subsequent notes and schedules. Several important financial statements are located at the end of this annual report. The full financial statements from FY2021 are available on the City's website [www.cityofbath.com](http://www.cityofbath.com) under documents/financial reports – annual. The audit was performed by RHR Smith & Company, Buxton, Maine.

If any member of the public has questions regarding the Finance Department, please call Finance Director Juli Millett at 443-8338.



*L-R: Finance Director Juli Millett, Treasurer's Clerk/Deputy Tax Collector Emily Maillet, Treasurer's Clerk Michelle Coffin, Deputy Finance Director Linda McCourt, Treasurer's Clerk Brittany Karkos, Administrative Assistant and Payroll Supervisor Susan Hunt*



# TAX COLLECTOR REPORT

Real Estate Taxes | Tax Year 1994-1 to 2020-2

As of: 06/30/2021

*The following information is required for inclusion in this annual report by the State of Maine per Title 30-A M.R.S. §2801 (2).*

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1851	KALER, ROSE MARIE	1997	\$ 695.30	\$ -146.87	\$ 842.17
1851	KALER, ROSE MARIE	1998	1,006.00	0.00	1,006.00
1851	KALER, ROSE MARIE	1999	1,766.59	0.00	1,766.59
1851	KALER, ROSE MARIE	2000	1,774.49	0.00	1,774.49
2355	MEDEIROS, ANDREW EMILE	2000	1,643.58	0.00	1,643.58
1851	KALER, ROSE MARIE	2001	1,867.24	0.00	1,867.24
2355	MEDEIROS, ANDREW EMILE	2001	1,729.35	0.00	1,729.35
1851	KALER, ROSE MARIE	2002	2,006.72	0.00	2,006.72
2355	MEDEIROS, ANDREW EMILE	2002	1,858.35	0.00	1,858.35
1851	KALER, ROSE MARIE	2003	2,084.33	0.00	2,084.33
2355	MEDEIROS, ANDREW EMILE	2003	1,930.10	0.00	1,930.10
1851	KALER, ROSE MARIE	2004	2,113.38	0.00	2,113.38
2355	MEDEIROS, ANDREW EMILE	2004	1,956.40	0.00	1,956.40
1851	KALER, ROSE MARIE	2005	2,163.42	0.00	2,163.42
2355	MEDEIROS, ANDREW EMILE	2005	2,354.87	0.00	2,354.87
1851	KALER, ROSE MARIE	2006	2,498.45	0.00	2,498.45
2355	MEDEIROS, ANDREW EMILE	2006	2,713.17	0.00	2,713.17
468	CAHALANE, PAUL G	2007	1,807.72	0.00	1,807.72
1851	KALER, ROSE MARIE	2007	2,597.91	0.00	2,597.91
2355	MEDEIROS, ANDREW EMILE	2007	2,815.83	0.00	2,815.83
468	CAHALANE, PAUL G	2008	1,838.63	0.00	1,838.63
1851	KALER, ROSE MARIE	2008	2,639.56	0.00	2,639.56
1940	KINGSBURY, MICHELLE M	2008	1,436.18	0.00	1,436.18
2355	MEDEIROS, ANDREW EMILE	2008	2,867.51	0.00	2,867.51
71	ANDERSON, THOMAS A	2009	1,259.76	0.00	1,259.76
468	CAHALANE, PAUL G	2009	1,825.22	0.00	1,825.22
1851	KALER, ROSE MARIE	2009	2,607.03	0.00	2,607.03
1940	KINGSBURY, MICHELLE M	2009	1,418.36	0.00	1,418.36
2355	MEDEIROS, ANDREW EMILE	2009	2,825.24	0.00	2,825.24
71	ANDERSON, THOMAS A	2010	1,288.74	0.00	1,288.74
468	CAHALANE, PAUL G	2010	1,784.04	0.00	1,784.04
1851	KALER, ROSE MARIE	2010	2,546.95	0.00	2,546.95
1940	KINGSBURY, MICHELLE M	2010	1,444.64	0.00	1,444.64
2355	MEDEIROS, ANDREW EMILE	2010	2,772.55	0.00	2,772.55
71	ANDERSON, THOMAS A	2011	1,338.51	-9.48	1,347.99
468	CAHALANE, PAUL G	2011	1,847.87	-15.96	1,863.83
1851	KALER, ROSE MARIE	2011	2,456.45	-15.96	2,472.41
1940	KINGSBURY, MICHELLE M	2011	1,500.66	-9.48	1,510.14

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2355	MEDEIROS, ANDREW EMILE	2011	2,881.87	-9.48	2,891.35
71	ANDERSON, THOMAS A	2012	1,393.30	-9.48	1,402.78
468	CAHALANE, PAUL G	2012	1,931.51	-15.96	1,947.47
1851	KALER, ROSE MARIE	2012	2,567.23	-15.96	2,583.19
1940	KINGSBURY, MICHELLE M	2012	1,562.70	-9.48	1,572.18
2355	MEDEIROS, ANDREW EMILE	2012	3,005.53	-9.48	3,015.01
3153	SIMPSON, LISA L	2012	819.48	781.50	37.98 *
71	ANDERSON, THOMAS A	2013	1,465.06	-9.73	1,474.79
468	CAHALANE, PAUL G	2013	2,030.80	-16.46	2,047.26
1431	GRONDIN, DANA A	2013	2,064.51	-23.19	2,087.70
1547	HAWKES, BETH ANN	2013	398.90	-9.73	408.63
1851	KALER, ROSE MARIE	2013	2,698.97	-16.46	2,715.43
1940	KINGSBURY, MICHELLE M	2013	1,643.10	-9.73	1,652.83
2355	MEDEIROS, ANDREW EMILE	2013	3,159.59	-9.73	3,169.32
71	ANDERSON, THOMAS A	2014	1,505.44	-9.56	1,515.00
468	CAHALANE, PAUL G	2014	2,087.38	-16.12	2,103.50
1431	GRONDIN, DANA A	2014	2,122.11	-22.68	2,144.79
1547	HAWKES, BETH ANN	2014	408.89	-9.56	418.45
1851	KALER, ROSE MARIE	2014	2,774.61	-16.12	2,790.73
1940	KINGSBURY, MICHELLE M	2014	1,688.56	-9.56	1,698.12
2355	MEDEIROS, ANDREW EMILE	2014	3,248.29	-9.56	3,257.85
71	ANDERSON, THOMAS A	2015	1,762.39	-9.67	1,772.06
468	CAHALANE, PAUL G	2015	2,137.66	-16.34	2,154.00
1431	GRONDIN, DANA A	2015	2,172.83	-23.01	2,195.84
1547	HAWKES, BETH ANN	2015	417.44	-9.67	427.11
1851	KALER, ROSE MARIE	2015	3,063.01	-16.34	3,079.35
1940	KINGSBURY, MICHELLE M	2015	1,950.11	-9.67	1,959.78
2355	MEDEIROS, ANDREW EMILE	2015	3,328.19	-9.67	3,337.86
71	ANDERSON, THOMAS A	2016	1,794.17	-9.80	1,803.97
403	BROWN, BONNIE C	2016	1,575.78	-16.60	1,592.38
468	CAHALANE, PAUL G	2016	2,176.40	-16.60	2,193.00
1431	GRONDIN, DANA A	2016	2,212.20	-23.40	2,235.60
1547	HAWKES, BETH ANN	2016	649.18	-9.80	658.98
1851	KALER, ROSE MARIE	2016	3,118.93	-16.60	3,135.53
1940	KINGSBURY, MICHELLE M	2016	1,985.38	-9.80	1,995.18
1300	MAINE STATE HOUSING AUTHORITY	2016	2,241.63	-9.80	2,251.43 *
2355	MEDEIROS, ANDREW EMILE	2016	3,389.06	-9.80	3,398.86

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

# TAX COLLECTOR REPORT (Cont'd)

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
71	ANDERSON, THOMAS A	2017	1,814.21	-9.80	1,824.01
128	BADHAM, ASHLEY	2017	5,354.61	-9.80	5,364.41 *
403	BROWN, BONNIE C	2017	1,479.59	-16.60	1,496.19
468	CAHALANE, PAUL G	2017	2,200.87	-16.60	2,217.47
1431	GRONDIN, DANA A	2017	2,237.11	-23.40	2,260.51
1547	HAWKES, BETH ANN	2017	656.08	-9.80	665.88
1851	KALER, ROSE MARIE	2017	3,154.22	-16.60	3,170.82
1940	KINGSBURY, MICHELLE M	2017	2,007.62	-9.80	2,017.42
2355	MEDEIROS, ANDREW EMILE	2017	3,427.42	-9.80	3,437.22
1300	MINARD, DAVID M & ANGELA M	2017	2,260.18	-9.80	2,269.98 *
71	ANDERSON, THOMAS A	2018	1,867.92	-9.90	1,877.82
128	BADHAM, ASHLEY	2018	5,516.29	-9.90	5,526.19 *
403	BROWN, BONNIE C	2018	1,523.01	-16.80	1,539.81
468	CAHALANE, PAUL G	2018	2,266.28	-16.80	2,283.08
1431	GRONDIN, DANA A	2018	2,303.57	-23.70	2,327.27
1547	HAWKES, BETH ANN	2018	674.46	-9.90	684.36
1851	KALER, ROSE MARIE	2018	3,248.72	-23.70	3,272.42
1940	KINGSBURY, MICHELLE M	2018	2,067.22	-9.90	2,077.12
939	KNIGHT, JAMES M	2018	735.19	-23.70	758.89
2355	MEDEIROS, ANDREW EMILE	2018	3,530.32	-9.90	3,540.22
1300	MINARD, DAVID M	2018	2,327.48	-9.90	2,337.38 *
2622	ORCHARD, YVONNE A	2018	342.21	-9.90	352.11 *
6	REINDEAU, RONALD A	2018	1,361.46	-9.90	1,371.36 *
7	REINDEAU, RONALD A	2018	9,000.53	-9.90	9,010.43 *
1124	TRADEMARK PROPERTIES CORP	2018	7,408.47	-9.90	7,418.37
3	137 CHEWONKI NECK RD LLC	2019	5,082.61	0.00	5,082.61 *
71	ANDERSON, THOMAS A	2019	2,122.76	0.00	2,122.76
85	ARENA, PETER & DIANE	2019	4,611.68	0.00	4,611.68 *
88	ARENA, PETER AND DIANE	2019	2,485.02	0.00	2,485.02 *
536	ATIENZA COMMERCIAL REALTY, LLC	2019	2,649.61	0.00	2,649.61 *
128	BADHAM, ASHLEY	2019	4,000.10	0.00	4,000.10 *
133	BAILEY, RAYMOND L JR & CATHY L	2019	4,313.35	0.00	4,313.35
791	BARRETT, DANIELLE S & JOSHUA F	2019	2,329.46	2,148.21	181.25 *
3797	BEAL, CHRISTOPHER	2019	562.97	0.00	562.97 *
400	BROCKMAN, FRANK N	2019	1,311.31	0.00	1,311.31 *
403	BROWN, BONNIE C	2019	1,792.98	0.00	1,792.98
468	CAHALANE, PAUL G	2019	2,468.48	0.00	2,468.48
534	CHRYSSAVGIS, SOPHIE	2019	6,348.38	0.00	6,348.38
650	COFFIN, KERN A	2019	1,880.86	1,000.75	880.11 *
766	CUNHA, JACQUELINE M	2019	8,413.74	0.00	8,413.74 *
773	CURRIER, DANIEL M & MARIA T	2019	4,562.66	0.00	4,562.66
882	DOAK, SABRINA P	2019	4,049.11	0.00	4,049.11 *

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
883	DOAK, SABRINA P	2019	337.05	0.00	337.05 *
916	DOWNS, CANDY E	2019	1,941.52	0.00	1,941.52 **
1168	FOOTER, ERIC J	2019	2,864.32	0.00	2,864.32 *
1355	GLOVER, KENNETH N & LINDA W	2019	1,705.61	0.00	1,705.61
1356	GLOVER, KENNETH N & LINDA W	2019	1,093.53	0.00	1,093.53 *
1357	GLOVER, KENNETH N & LINDA W	2019	1,061.56	0.00	1,061.56 *
1431	GRONDIN, DANA A	2019	2,379.49	0.00	2,379.49
1459	HAHNEL, JANE E	2019	259.45	0.00	259.45 *
1460	HAHNEL, JANE E	2019	2,242.60	0.00	2,242.60 *
1547	HAWKES, BETH ANN	2019	283.78	0.00	283.78
1584	HENDERSON, THOMAS S	2019	2,721.55	0.00	2,721.55
1673	HORTON, NANCY K	2019	3,522.78	1,099.62	2,423.16 **
1674	HORTON, NANCY K	2019	3,011.36	1,715.42	1,295.94 **
1848	KALER, ROBERT J & DOROTHY E	2019	5,036.74	0.00	5,036.74
1851	KALER, ROSE MARIE	2019	2,609.12	0.00	2,609.12
1853	Karcz (TR), Jan	2019	3,908.47	0.00	3,908.47
1940	KINGSBURY, MICHELLE M	2019	2,263.40	0.00	2,263.40
939	KNIGHT, JAMES M & PATRICIA A	2019	885.20	0.00	885.20
2084	LIBBY, MATTHEW A & KIMBERLY A	2019	3,004.96	0.00	3,004.96
1232	LIBBY, MATTHEW A JR	2019	2,743.37	2,669.49	73.88
2209	MAMOLI, MARIA ROSA & CERVAI, GIOVANNI	2019	1,009.30	0.00	1,009.30
2337	MCKENNA, SHANE & KARI R	2019	9,903.48	8,908.19	995.29 *
2355	MEDEIROS, ANDREW EMILE	2019	4,191.88	0.00	4,191.88
1300	MINARD, DAVID M & ANGELA M	2019	2,627.79	0.00	2,627.79 *
2622	ORCHARD, YVONNE A	2019	467.04	0.00	467.04 *
2732	PILCHER, MEGGAN R & STEVEN B	2019	3,495.58	0.00	3,495.58
2760	PLANT, IRENE MARION	2019	1,920.32	0.00	1,920.32 **
3598	PRESERVATION BATH, LLC	2019	51,130.17	0.00	51,130.17
6	REINDEAU, RONALD A & DOROTHY A	2019	1,251.22	0.00	1,251.22 *
7	REINDEAU, RONALD A & DOROTHY A	2019	7,703.64	0.00	7,703.64 *
1446	RICKENBACH, LORI A	2019	4,153.53	0.00	4,153.53
2949	ROBITAILLE, LINDA C	2019	2,702.37	0.00	2,702.37 **
3073	SCHWARTZ, ERIK L & KATHLEEN L	2019	7,714.30	0.00	7,714.30
2397	SEVERT, ROXANNE M	2019	3,092.33	0.00	3,092.33
3331	SULLIVAN, DEBORAH L	2019	2,681.57	0.00	2,681.57 **
1124	TRADEMARK PROPERTIES CORP	2019	4,805.59	0.00	4,805.59
3443	TRADEMARK PROPERTIES CORP	2019	15,784.60	0.00	15,784.60
3	137 CHEWONKI NECK RD LLC	2020	4,716.00	0.00	4,716.00
643	4 ELM STREET COURT, LLC	2020	3,000.00	0.00	3,000.00 *
971	847 MIDDLE ST LLC	2020	4,184.00	2,096.65	2,087.35 *

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

# TAX COLLECTOR REPORT (Cont'd)

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
71	ANDERSON, THOMAS A	2020	1,938.00	0.00	1,938.00
85	ARENA, PETER & DIANE	2020	4,274.00	0.00	4,274.00 **
88	ARENA, PETER AND DIANE	2020	2,278.00	0.00	2,278.00 *
1348	ARSENAULT, MAX E &	2020	2,948.00	2,918.52	29.48 *
2702	ATIENZA COMMERCIAL REALTY LLC	2020	2,616.00	0.00	2,616.00
536	ATIENZA COMMERCIAL REALTY, LLC	2020	2,426.00	0.00	2,426.00
1048	ATIENZA COMMERCIAL REALTY, LLC	2020	1,890.00	0.00	1,890.00
2020	B & R PROPERTY VENTURES LLC	2020	8,370.00	0.00	8,370.00 *
1853	BABCOCK, KELLY	2020	3,614.00	0.00	3,614.00
128	BADHAM, ASHLEY	2020	3,700.00	0.00	3,700.00 *
133	BAILEY, RAYMOND L JR & CATHY L	2020	3,994.00	0.00	3,994.00
791	BARRETT, DANIELLE S & JOSHUA F	2020	2,032.00	0.00	2,032.00 *
196	BATH INLINE IMPROVEMENTS LLC	2020	31,534.00	0.00	31,534.00 *
197	BATH INLINE IMPROVEMENTS LLC	2020	95,234.00	0.00	95,234.00 *
3797	BEAL, CHRISTOPHER	2020	564.00	0.00	564.00 *
2793	Beaumont, Marcia K (TR)	2020	5,794.00	4,828.30	965.70 *
524	BILOKONSKY MIDCOAST PROPERTIES,	2020	6,158.00	0.00	6,158.00 *
2941	BILOKONSKY MIDCOAST PROPERTIES,	2020	3,858.00	0.00	3,858.00 *
2128	BLACK IRON PROPERTIES, LLC	2020	2,914.00	0.00	2,914.00 *
2126	BLUTHCO LLC	2020	2,888.00	0.00	2,888.00
400	BROCKMAN, FRANK N	2020	1,644.00	0.00	1,644.00
403	BROWN, BONNIE C	2020	1,522.00	0.00	1,522.00
1929	Butler, Theodore H	2020	3,240.00	0.00	3,240.00 *
499	BUTTERWORTH, NANCY	2020	3,726.00	0.00	3,726.00
468	CAHALANE, PAUL G	2020	2,256.00	0.00	2,256.00
2103	CARRIAGE INDUSTRIES, LLC	2020	9,432.00	9,394.27	37.73 *
3068	CARROLTON, JAMES R & LISA M	2020	7,058.00	0.00	7,058.00
534	CHRYSSAVGIS, SOPHIE	2020	5,804.00	0.00	5,804.00
646	COFFILL, THOMAS G JR & THOMAS G III	2020	1,682.00	638.33	1,043.67
650	COFFIN, KERN A	2020	2,204.00	0.00	2,204.00 *
690	CONWAY, PAUL TIMOTHY	2020	7,082.00	0.00	7,082.00 *
692	COOK, SUSAN	2020	2,938.00	0.00	2,938.00 *
740	CRESSEY, DAVID A & LORRAINE B	2020	3,086.00	1,957.48	1,128.52 *
766	CUNHA, JACQUELINE M	2020	7,736.00	0.00	7,736.00
773	CURRIER, DANIEL M & MARIA T	2020	4,128.00	0.00	4,128.00
793	DAUBENSPECK, JOAN E &	2020	2,178.00	1,815.00	363.00 *
673	DAVIS, LORI S	2020	5,706.00	0.00	5,706.00 *
882	DOAK, SABRINA P	2020	3,746.00	0.00	3,746.00
883	DOAK, SABRINA P	2020	262.00	0.00	262.00 *
884	DOAK, SABRINA P	2020	5,956.00	0.00	5,956.00 **
906	DORR, JAYE E	2020	3,000.00	1,356.00	1,644.00 *
916	DOWNS, CANDY E	2020	2,286.00	0.00	2,286.00

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2813	DURP LLC	2020	15,068.00	3,866.06	11,201.94 *
2814	DURP LLC	2020	4,292.00	961.85	3,330.15 *
2815	DURP LLC	2020	5,742.00	1,448.96	4,293.04 *
2816	DURP LLC	2020	5,690.00	1,449.42	4,240.58 *
248	ELWELL, ALAN R TR	2020	48.00	0.00	48.00 *
2426	FISHBURN, STEPHEN	2020	4,196.00	0.00	4,196.00 **
1168	FOOTER, ERIC J	2020	2,634.00	974.00	1,660.00 *
1184	FORTIER, CLAYTON T JR & PATRICIA M	2020	2,254.00	1,878.30	375.70 *
1218	FRASER, EUNICE M	2020	2,802.00	2,335.00	467.00 *
1267	GAGE, GEORGE	2020	120.00	0.00	120.00 *
1280	GALLANT, CATHY A & CALLAN, TIMOTHY N	2020	4,160.00	3,335.53	824.47 *
2207	GF INVESTMENTS LLC	2020	7,188.00	0.00	7,188.00
1355	GLOVER, KENNETH N & LINDA W	2020	1,440.00	0.00	1,440.00
1356	GLOVER, KENNETH N & LINDA W	2020	972.00	0.00	972.00
1357	GLOVER, KENNETH N & LINDA W	2020	942.00	0.00	942.00
1422	GREENLAW, JOANNE	2020	2,338.00	0.52	2,337.48 *
1424	GREGG, KENNETH A & SUZANNE K	2020	14,376.00	0.00	14,376.00 *
1431	GRONDIN, DANA A	2020	2,166.00	0.00	2,166.00
1459	HAHNEL, JANE E	2020	4,400.00	0.00	4,400.00 **
1460	HAHNEL, JANE E	2020	1,944.00	0.00	1,944.00
1547	HAWKES, BETH ANN	2020	212.00	0.00	212.00
1584	HENDERSON, THOMAS S	2020	2,500.00	0.00	2,500.00
637	HIZA, KATHERINE T & MARK R	2020	3,200.00	2,666.70	533.30 *
1646	HOLBROOK, CLIFTON R & EUSTACIA, TRUSTEE	2020	1,064.00	886.70	177.30 *
1673	HORTON, NANCY K	2020	3,252.00	0.00	3,252.00
1674	HORTON, NANCY K	2020	2,772.00	0.00	2,772.00
3063	JACKSON, ISABELLA	2020	3,254.00	0.00	3,254.00
1848	KALER, ROBERT J & DOROTHY E	2020	4,560.00	0.00	4,560.00
1851	KALER, ROSE MARIE	2020	2,388.00	0.00	2,388.00
143	KEISER HOMES OF MAINE, LLC	2020	4,202.00	0.00	4,202.00 *
2677	KEVCO CONSTRUCTION, LLC	2020	3,196.00	0.00	3,196.00
1940	KINGSBURY, MICHELLE M	2020	2,070.00	0.00	2,070.00
521	KNEE, JOEL L & GAYLE M	2020	2,552.00	2,027.36	524.64 *
939	KNIGHT, JAMES M, SR & PATRICIA A	2020	770.00	0.00	770.00
1968	KONTIO, MARYKATE	2020	2,524.00	0.00	2,524.00 *
3761	LARRABEE, ALLEN	2020	424.00	0.00	424.00 *
1548	LEEMAN, NATHAN M	2020	934.00	681.00	253.00 *
1548	LEEMAN, NATHAN M	2020	477.86	0.00	477.86 *
2084	LIBBY, MATTHEW A & KIMBERLY A	2020	2,666.00	0.00	2,666.00

\* Paid as of 12/31/2021  
\*\* Partially paid as of 12/31/2021

# TAX COLLECTOR REPORT (Cont'd)

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1232	LIBBY, MATTHEW A JR	2020	2,514.00	0.00	2,514.00
2122	LOVE, ROGER A	2020	1,032.00	4.23	1,027.77 *
2180	MACKAY, STEVEN J & ELIZABETH J TRS	2020	4,470.00	4,452.12	17.88 *
2209	MAMOLI, MARIA ROSA & CERVAI, GIOVANNI	2020	880.00	0.00	880.00
2337	MCKENNA, SHANE & KARI R	2020	9,238.00	0.00	9,238.00
2355	MEDEIROS, ANDREW EMILE	2020	3,880.00	0.00	3,880.00
3762	MELLOR, RYAN & MISTY	2020	182.00	0.00	182.00 *
2382	MILLER, KEVIN P	2020	2,096.00	406.38	1,689.62 *
1300	MINARD, DAVID M & ANGELA M	2020	2,412.00	0.00	2,412.00 *
2401	MITCHELL, FRANK R & BETTY A	2020	2,812.00	0.00	2,812.00
2469	MOULTON, ROBERT A II	2020	856.00	0.01	855.99 *
1920	NAMWIRA, MAURICE B	2020	4,180.00	4,138.20	41.80 *
49	OIKLE, JENNIFER	2020	3,434.00	0.00	3,434.00 *
2622	ORCHARD, YVONNE A	2020	384.00	0.00	384.00 *
2715	PERRY, WAYNE V & MARY G	2020	4,402.00	2,569.00	1,833.00 *
2828	PETERS, WILLIAM T	2020	2,820.00	1,558.74	1,261.26 *
2732	PILCHER, MEGGAN R & STEVEN B	2020	3,220.00	0.00	3,220.00
2756	PLANT MEMORIAL HOME	2020	48,226.00	0.00	48,226.00 *
2760	PLANT, IRENE MARION	2020	1,748.00	0.00	1,748.00
3598	PRESERVATION BATH, LLC	2020	47,928.00	0.00	47,928.00
2909	RICHTER, TIMPTHY P (PR)	2020	4,196.00	4,167.03	28.97 *
1446	RICKENBACH, LORI A	2020	3,844.00	0.00	3,844.00
6	RIENDEAU, RONALD A & DOROTHY A	2020	1,120.00	0.00	1,120.00 *
7	RIENDEAU, RONALD A & DOROTHY A	2020	7,176.00	0.00	7,176.00 *
2949	ROBITAILLE, LINDA C	2020	2,482.00	0.00	2,482.00
2967	ROMAN CATHOLIC BISHOP OF PORTLAND	2020	5,906.00	4,925.52	980.48 *
2976	ROSS, STUART I & NANCY T	2020	3,984.00	3,320.00	664.00 *
926	SCHLITT, ANNE K	2020	4,460.00	3,716.70	743.30 *
3073	SCHWARTZ, ERIK L & KATHLEEN L	2020	5,928.00	0.00	5,928.00
2397	SEVERT, ROXANNE M	2020	2,848.00	0.00	2,848.00
3122	SHERMETARO, KRIS J (PR)	2020	2,516.00	0.00	2,516.00 *
3235	SOULE, TYSON N	2020	2,420.00	2,016.70	403.30 *
3244	SPLINTER BEACH PROPERTIES LLC	2020	2,752.00	0.00	2,752.00 *
547	SRMAC HOLDING, LLC	2020	45,182.00	0.00	45,182.00 **
3331	SULLIVAN, DEBORAH L	2020	2,356.00	0.00	2,356.00
3357	TAREN LLC	2020	2,334.00	0.00	2,334.00 *
1124	TRADEMARK PROPERTIES CORP	2020	4,456.00	0.00	4,456.00
3443	TRADEMARK PROPERTIES CORP	2020	14,754.00	0.00	14,754.00
3425	TRASK, KENNETH L & SUSAN E	2020	1,980.00	0.00	1,980.00
3467	UNITED METHODIST CHURCH OF BATH	2020	3,550.00	2,958.30	591.70 *

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2396	US BANK TRUST NATIONAL ASSOCIATION (TTEE	2020	3,970.00	0.00	3,970.00 *
1543	US BANK TRUST NAT'L ASSOC, TTEE	2020	2,786.00	0.00	2,786.00 *
3479	VALENTINE, RICHARD J JR & KAREN C	2020	3,420.00	0.00	3,420.00 *
2847	WESTLAKE, ROBERT N JR & ROBIN	2020	2,880.00	2,646.00	234.00 *
3609	WHITE, WILFRED J; SPAIN, MAUREEN E &	2020	900.00	750.00	150.00 *
1287	WINGLASS, KATHRYN K	2020	4,246.00	4,203.54	42.46 *
1408	WOODS, HEATHER	2020	3,462.00	2,885.00	577.00 *
1409	WOODS, HEATHER	2020	222.00	185.00	37.00 *
<b>TOTAL:</b>			<b>\$1,153,003.84</b>	<b>\$109,733.55</b>	<b>\$1,043,270.29</b>

\* Paid as of 12/31/2021  
\*\* Partially paid as of 12/31/2021

# TAX COLLECTOR REPORT (Cont'd)

Personal Property Taxes | Tax Year 1994-1 to 2020-2

Data as of: 06/30/2021

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
50500	UNIVERSE GYM	2014	632.26	185.24	447.02
50500	UNIVERSE GYM	2015	931.50	0.00	931.50
50500	UNIVERSE GYM	2016	949.50	0.00	949.50
2110	BATH GOLF CLUB	2017	2,275.91	0.00	2,275.91
81449	PRESERVATION BATH, LLC	2017	170.80	0.00	170.80
50500	UNIVERSE GYM	2017	960.75	0.00	960.75
2110	BATH GOLF CLUB	2018	2,376.20	0.00	2,376.20
81548	DOT'S ICE CREAM SHOP	2018	346.62	0.00	346.62
80880	PARIS, DAVID ATTY	2018	47.96	0.00	47.96 *
81449	PRESERVATION BATH, LLC	2018	174.40	0.00	174.40
19080	SANDWICH SHOP, THE	2018	80.66	0.00	80.66
2110	BATH GOLF CLUB	2019	2,257.20	0.00	2,257.20
81628	BILL MOZAK CARPENTRY & MASONRY	2019	33.66	0.00	33.66
80812	BLANCHARD SUSAN	2019	35.64	0.00	35.64
20355	BRECKINRIDGE PROPERTIES, LLC	2019	138.60	0.00	138.60 *
81215	BROOKTON LANDSCAPES, INC	2019	93.06	0.00	93.06 *
81281	CATHERINE DAVIS	2019	41.58	0.00	41.58
81701	CRAM, EDIE	2019	23.76	0.00	23.76
19740	EMMCO, INC	2019	89.10	0.00	89.10
81239	FISHER, DOUG	2019	114.84	0.00	114.84
81043	GERBERICK, MEKOLA	2019	17.82	0.00	17.82 *
50050	HAWKES II FLORIST	2019	178.20	48.77	129.43
81558	HUGHES, CHRISTINA	2019	63.36	0.00	63.36
81597	Joshua R McDougall	2019	43.56	0.00	43.56
80880	PARIS, DAVID ATTY	2019	43.56	0.00	43.56 *
81449	PRESERVATION BATH, LLC	2019	162.36	0.00	162.36
81627	QUEST BUILDERS LLC	2019	79.20	0.00	79.20 **
81625	SAGADAHOC ELECTRIC	2019	59.40	0.00	59.40
81622	TONY DANCE FITNESS STUDIO	2019	39.60	0.00	39.60
81634	WINNEGANCE GENERAL STORE AND R	2019	148.50	0.00	148.50
81349	WRIGHT, RODNEY	2019	69.30	0.00	69.30
81217	BARNES, BRIAN & PAUL	2020	830.00	0.00	830.00
2110	BATH GOLF CLUB	2020	2,294.00	0.00	2,294.00
19850	BEAULIEU, E R	2020	344.00	0.00	344.00 *
81628	BILL MOZAK CARPENTRY & MASONRY	2020	22.00	0.00	22.00
20355	BRECKENRIDGE PROPERTIES, LLC	2020	96.00	0.00	96.00 *
81077	BRIGANCE, JOHN	2020	238.00	226.21	11.79 *
81215	BROOKTON LANDSCAPES, INC	2020	94.00	0.00	94.00 *
81350	BYRNES IRISH PUB	2020	1,080.00	1,060.33	19.67 *
81281	CATHERINE DAVIS	2020	42.00	0.00	42.00

\* Paid as of 12/31/2021

\*\* Partially paid as of 12/31/2021

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
3280	COASTAL GLASS & WINDOW INC	2020	72.00	0.00	72.00 *
81079	CONLEY, J MICHAEL	2020	226.00	0.00	226.00 **
81701	CRAM, EDIE	2020	20.00	0.00	20.00
81088	DIRECT DISPLAY PUBLISHING CO I	2020	48.00	0.00	48.00 *
2585	EMANCE INC	2020	30.00	0.00	30.00 *
19740	EMMCO, INC	2020	90.00	0.00	90.00
81492	FOX PROPERTIES LLC	2020	482.00	0.00	482.00 *
2290	FRONT STREET BARBER SHOP	2020	14.00	0.00	14.00
81307	GCN HOLDING LLC	2020	6.00	0.00	6.00
81094	GUERETTE, GLEN	2020	334.00	0.00	334.00 *
81711	HARNISH, TOM	2020	14.00	0.00	14.00 *
50050	HAWKES II FLORIST	2020	180.00	0.00	180.00
8360	HILLHOUSE INC	2020	4,858.00	0.00	4,858.00
81597	Joshua R McDougall	2020	40.00	0.00	40.00
11010	KALER, ROBERT & DOROTHY	2020	86.00	0.00	86.00 *
81620	KELLEY'S SALON	2020	14.00	0.00	14.00
81526	LEAF CAPITAL FUNDING, LLC	2020	278.00	0.00	278.00
81386	LEWIS, RALPH	2020	62.00	0.00	62.00 *
81231	McCoy, Brandon	2020	122.00	0.00	122.00
80880	PARIS, DAVID ATTY	2020	42.00	0.00	42.00 *
81138	PERKINS, PAUL MD	2020	40.00	0.00	40.00
81449	PRESERVATION BATH, LLC	2020	156.00	0.00	156.00
81627	QUEST BUILDERS LLC	2020	80.00	0.00	80.00
2210	SABRA HEALTH CARE LP	2020	4,076.00	4,039.20	36.80 *
81625	SAGADAHOC ELECTRIC	2020	60.00	0.00	60.00
81605	SMUCKER FOODSERVICE INC	2020	36.00	0.00	36.00 *
81367	SUBTERRANEAN MUSIC WORKS	2020	32.00	0.00	32.00
81622	TONY DANCE FITNESS STUDIO	2020	40.00	0.00	40.00
81634	WINNEGANCE GENERAL STORE AND R	2020	150.00	0.00	150.00
81349	WRIGHT, RODNEY	2020	54.00	0.00	54.00
81635	XTRA MILE CLEANING	2020	18.00	0.00	18.00
<b>TOTAL:</b>			<b>\$29,478.86</b>	<b>\$5,559.75</b>	<b>\$23,919.11</b>

\* Paid as of 12/31/2021  
\*\* Partially paid as of 12/31/2021

## GENERAL ASSISTANCE

Juli Millett      Tina Taylor  
*GA Administrator    GA Caseworker*



*Juli Millett*



*Tina Taylor*

The General Assistance Program is a State mandated, municipally administered financial assistance program. It was designed to be the program of “last resort” for residents of the community who are unable to provide for their basic needs (e.g. food, shelter, fuel, electricity). The City of Bath serves as the Regional General Assistance Office for residents from the City of Bath and the Town of West Bath. The City of Bath GA office hours are Tuesday and Thursday 9am to 2pm. Assistance is issued to a specific vendor in the form of a voucher. The program promotes self-sufficiency through guidance and referrals with outside community support agencies. This program continues to be a safety net for the neediest members of our community. The State reimburses the City 70% of expenditures for this program.

General Assistance meetings are by appointment only. Please call 443-8335 to leave a message with your name and a phone number where we can reach you.

With the exception of “first time” applicants, anyone applying for General Assistance must provide proof of income and how the applicant spent the income for the prior 30 days. Receipts for basic necessities are considered allowed expenses. If applicant is requesting a utility bill to be paid, the bill must be in the applicant’s name. If the applicant is unable to work, medical documentation validating their work restrictions is a requirement.

Applicants are required to seek work if physically able and/or to apply for assistance from any other program that may be available to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.

For more information about General Assistance, you may call 207-443-8335, or e-mail at [gabath@cityofbath.com](mailto:gabath@cityofbath.com).



### State of Maine Department of Health and Human Services Fiscal Year 2021 Assistance Reimbursement Report

Breakdown	Cases #	People #	Total \$
Housing	78	122	\$43,594.50
Electricity/Heat	10	21	\$956.48
Food	10	33	\$3,849.26
HH Supplies/Prescriptions	9	24	\$434.00
Burials/Cremations	4	4	\$4,210.00
<b>Total:</b>	<b>111</b>	<b>204</b>	<b>\$53,044.24</b>

Scott Davis  
*Codes Enforcement Officer*



*Scott Davis*

The Codes Enforcement Office administers City and State codes/laws that deal with land use and development. These codes include the building, plumbing, electrical, mechanical, and fire codes, the Land Use Code (zoning ordinance), zoning and sign ordinances, blasting laws, and assorted other City ordinances (signs, refuse, vacant buildings, sidewalk clearing, and others). The Codes Officer also serves as the City’s Health Officer, ADA Coordinator for City facilities, and serves as staff support to the Zoning Board of Appeals. The Codes Office consists of one full time Codes Officer, a part time Alternate Codes Officer who does inspections in the Codes Officer’s absence, and an Administrative Assistant that is shared with the Planning Office.

## Zoning Board of Appeals

The Zoning Board of Appeals is a citizen staffed seven member board that reviews projects and appeals dealing with the City’s land use and sign codes. The Board considers requests for variances, replacements of non-conforming uses, relocations of non-conforming structures, sign code waivers, and administrative appeals.

Two Zoning Board of Appeals meetings were scheduled in 2020-2021 but were subsequently cancelled.



*Administrative Assistant Debby Labrecque and Scott Davis*

## Inspections 2020-2021

Building Inspections	89
On-Site Inspections	92
Electrical Inspections	129
Plumbing Inspections	67
Heating Plant Inspections	2
Health Inspections	6
Complaints	71
Certificate of Occupancies	65
Signs	5

## Permits Issued 2020-2021

Building	99
Plumbing	49
Electrical	131
Sign	13
Heating	1
Blasting	1
Certificate of Occupancy	20
Flood	0
Fill	0
Mining	0
Home Occupation	1
Sidewalk Vending	1
Chickens	0



Benjamin Averill  
*Director of Planning & Development*



*Benjamin Averill*

The Planning Board reviews applications for Site Plan Approval, Site Plan Amendment, and Historic District Review. In addition, the Planning Board makes recommendations for changes to the Land Use Code and Zoning Maps to City Council. Fiscal year 2020-2021 overlapped several large systemic events that affected development patterns in the City of Bath including the global COVID-19 pandemic, the worsening of the housing crisis in Maine, and changes in the economy due to the global pandemic. Fiscal Year 2021 was a busy year for development review in the City with review of almost twice as many permits as in 2020. The chart below highlights the number and type of applications that were reviewed in Fiscal Year 2021.

Several high-profile projects were reviewed and approved through the development review process in fiscal year 2021. The Planning Board approved a new development subdivision downtown, the Uptown development, adding approximately 60 new dwelling units to downtown Bath. The Planning Board approved the city's second retail marijuana store and first medical marijuana dispensary.

Planning Board Applications FY21	
Historic District Approval	15
Historic District Amendment	2
Site Plan Approval	20
Site Plan Amendment	3
Site Plan Approval Extension Request	2
Subdivision Approval	3
Subdivision Amendment	3
Zoning Map Change (recommendation to City Council)	1
Land Use Code Amendment (recommendation to City Council)	5
Contract Rezoning (Recommendation to City Council)	2

The Planning Board also approved façade renovations to 170 Front Street (the Grassey Block) and 21 Centre Street as well as codified the ability to hold events at the Maine Maritime Museum.

The Planning Department initiatives over the course of FY2021 have included discussions around short term rentals within the City, legislation that allows for solar panels in the historic district and working on a Comprehensive Plan update. Other planning initiatives that were a focus in FY2021 include planning for the eventual re-use of Morse High School, planning for climate change, and the promotion of parklets, pedlets, and open streets as a response to the COVID-19 pandemic.



## COVID-19: Parklets

In order to make interactions between businesses and their customers safer, City staff worked to expedite approval and implementation of parklets in the downtown.

# POLICE DEPARTMENT

Andrew Booth  
*Chief of Police*

Michelle Small  
*Deputy Chief of Police*



*Andrew Booth*



*Michelle Small*

## Personnel changes:

2021 was a year of transition for Bath Police, namely, new leadership. After 34 years of service, 15 of which as Chief, Michael Field retired in June at a small ceremony outside the police department. Andrew Booth, formerly Chief Field's Deputy Chief, was selected as his successor, being pinned with Chief Field's own Chief's badge at the same ceremony. The following month, Chief Booth selected then-Sergeant Michelle Small as his Deputy Chief. With these moves, other officers were promoted to various ranks such as Corporal and Sergeant.

Not only did we experience a new Chief, but we also saw the transition of City Manager with the retirement of Peter Owen and appointment of Marc Meyers, the former Assistant City Manager.

Selecting leadership from within our organization has led to continued efforts to maintain our professionalism, sense of community, and organizational values.

For new staff, we hired our Parking Enforcement Officer June Berry in late summer, and Officer Andrew Miner in the fall of 2021. They have quickly become valued members of our team.

With these changes in personnel, we still have a vacancy for a patrol officer. One of the biggest challenges today, and a goal moving into 2022, is to increase our recruiting efforts in order to attract quality police officer applicants.

## Calls for service:

In a review of our department's incidents last year, we saw some notable changes compared to years past. 2020 was a unique year with the COVID pandemic in full force, so



*L-R: Chaplain J. Noll, ACO J. McKnight, Sabrina Doak, Det. Sgt. R. Ross, PEO J. Berry, Sgt. D. Couture, Chief A. Booth, Off. K. Santora, Sgt. T. Raedel, Det. J. Aucoin, SRO C. Reece, Off. A. Tringali, Off. A. Miner, Off. B. McIntire, Dep. Chief M. Small with K9 Sampson, Off. M. Jones, Cpl. R. Kaake, Cpl. D. Hook, Off. N. Green, Cpl. E. Bryan, Shelby Chamberland, Det. M. Steele, Shelley Merrill, Sgt. N. Gould.*

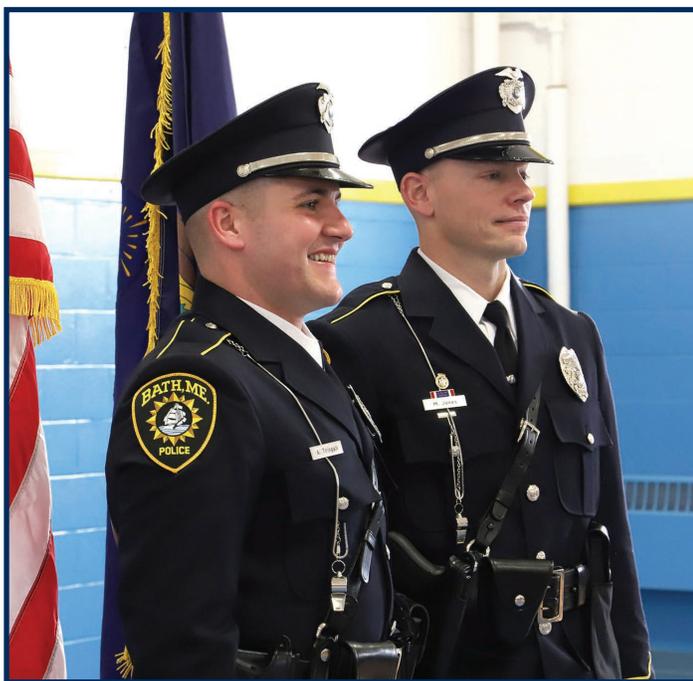


2021 saw somewhat more normalized patterns.

2021 saw an increase in overall incidents, or calls for service, assigned to our officers and staff, with a total of 7,564 incidents last year, up from 2020's 6,780 as well as 2019's 7,120 calls for service. It is important to note that calls for service do not easily equate to quantity of work, as each and every call is different, and officers conduct a lot of proactive community policing activities that are not assigned or categorized as a call for service.

Our officers handled a variety of different types of calls. We saw an increase in mental health calls, welfare checks, medical assists, disorderly conducts, reports of harassment, family fights, suspicious persons/circumstances, simple assaults, overdoses, and traffic offenses. We attribute a lot of the increases above to post-pandemic type behavior where people were out and about more than in 2020 as well as the ever-increasing amount of anxiety people are suffering from as the pandemic continues. This anxiety appears to be causing some of the behavior we are experiencing.

Interestingly, we saw a decrease in property crimes such as thefts and burglaries, as compared to years past.



*Officers Arthur Tringali (left) and Michael Jones (right) graduating from the police academy*

### 2021 Crime Statistics

Homicide	0
Rape	1
Aggravated Assault	8
Simple Assault	42
Domestic Violence Assault	18
Burglary	2
Arson	1
Fraud	37
Harassment	62
Threatening	21
Vandalism	37
Criminal Mischief	21
<b>Theft:</b>	
Bicycle	1
Shoplifting	8
From Building	15
From Vehicle	11
Other	29
Overdose Death	1

### 2021 Traffic Related

Written Warnings Issues	1729
Tickets (VSAC) Issued	305
Law Details (mostly traffic enforcement)	531
<b>Traffic Accidents</b>	339
Hit and Run	69
Property Damage	243
Personal Injury	27
Operating Under the Influence	37
Parking Tickets Issued	2484

Current and future programs:

One of the ways we are addressing some of the anxiety and increase in drug-related issues seen last year is the full implementation of our OPTIONS (Overdose Prevention Through Intensive Outreach, Naloxone, and Safety) clinician, Maria Beauregard. Maria is a county-wide asset but based out of Bath Police Department. Her job is essentially a social worker focused on connecting people suffering from mental health or substance abuse type problems with local resources. She has been successful in getting people help with counseling and drug rehabilitation. She often responds to calls alongside patrol officers and conducts follow-up case work as needed, such as with non-fatal overdose victims. She has been a great addition to our Department and has increased our capabilities in offering non-criminal justice type resources to those in need.

Regarding drug use, our drug detective, who is also a member of the Maine Drug Enforcement Agency, participated in 47 investigations, 13 of which resulted in the confiscation of drugs, cash, and resulted in several felony arrests of individuals trafficking drugs either in Bath, or in the greater area. These cases involved cocaine, fentanyl/heroin, and methamphetamines, all dangerous and illicit drugs. Partnering with MDEA has been a help to us in the past and allows us to leverage additional resources to investigate and stem the flow of illegal drugs into our area. Our detective, along with his MDEA partners, were able to confiscate 607 grams of cocaine, 84 grams of heroin, and 396 grams of methamphetamines, before these drugs hit the streets.

A frequent complaint received from our citizens involves traffic safety. In 2019, a comprehensive traffic study was conducted in the south end, and as a result, last year we updated the City's ordinance involving parking and implemented the South End Residential Parking permit program to alleviate some of the traffic issues around Bath Iron Works. We also focused heavily on traffic enforcement through the use of Bureau of Highway Safety grant details and focused law enforcement traffic enforcement details at targeted areas and times in town. These grants focused on impaired driving, speed, pedestrian safety, distracted driving, and seatbelt use. We also utilize report-



*Deputy Chief Small visiting a Good Morning Program participant*



*Officer McIntire reading stories to daycare kids*

able motor vehicle crash data to analyze problem areas. In addition, Chief Booth is a member of the Transportation Committee and Sergeant Dan Couture is a member of the Bicycle and Pedestrian Committee. These two committees are largely focused on traffic safety issues. We will continue to leverage these activities and study traffic and parking issues to make Bath a safe place to walk, bike, or drive.





*The Bath Police Department was awarded the 2021 Community Engagement Award from Big Brothers/Big Sisters of Bath/Brunswick.*

In terms of professionalism, we have continued to offer our officers additional training on a variety of topics from leadership training to more specialized law enforcement topics. We worked very hard in 2021 preparing for the Maine Law Enforcement Accreditation Program (MLEAP) accreditation coming up in 2022. We also implemented department issued body worn camera system for our patrol officers. We hold monthly command and staff meetings to identify and address problems in each of our City’s three patrol zones and work with community members on solutions. We continually train and stay current with the latest standards set forth by the Maine Criminal Justice Academy Board of Trustees in order to maintain our law enforcement certification.

Regarding professional standards, we received only two citizen complaints against officers last year. Both were subject to internal affairs investigations and as a result, were deemed “unfounded.” None of these complaints were for excessive force and in fact, we had a few incidents last year where officers successfully de-escalated or used non-lethal force in an otherwise potentially deadly situation. We hold our officers to high standards, have

several policies surrounding our code of conduct, ethics, and un-biased policing, and discipline when necessary to correct poor performance or behavior. Because of this, we continue to receive many more letters of thanks than we do complaints. This goes to show the quality of our officers.

Our community policing efforts continued last year, even during the pandemic, and we were lucky to be recognized by the Big Brothers/Big Sisters of Bath/Brunswick organization for our continued community engagement with the Bigs in Blue program, which pairs officers with youths in our community. We offer sand buckets for seniors, Good Morning Program, and our officers coach or participate in a number of community groups or sports activities. We hope to continue these community policing efforts and get back to normal in the coming years post-pandemic.

Our officers work very hard to provide the best quality police service to our community. We are dedicated to this work and profession. We greatly value the ongoing support of our community and City government and look forward to the challenges in 2022.

Respectfully submitted,

Chief Andrew Booth  
*Chief of Police*



*Veterans Day Officers*  
*L-R: Chief Booth (US Army), Officer Green (US Navy), Sergeant Raedel (US Navy), Officer Jones (US Army), Sergeant Gould (US Marine Corps), Detective Sergeant Ross (US Coast Guard), Corporal Bryan (US Navy)*

# FIRE & RESCUE DEPARTMENT

Lawrence Renaud    Christopher Cummings  
*Fire Chief*            *Deputy Fire Chief*

On behalf of the men and women who serve this community, I am honored to share a snapshot of 2021 for the Bath Fire & Rescue Department.

Unprecedented is an apt description of this year. During 2021, we have responded to 2,479 calls for assistance, representing an increase of 138 calls over 2020. With unwavering commitment, our members have continued to navigate through the COVID-19 pandemic. Unfortunately, this commitment comes with added stressors for our personnel and their families. We appreciate the actions the City Council and city administration took in recognizing and showing their appreciation for all of the city's essential employees. Thank you!

After several failed attempts in 2021, we were able to fill all of our vacant positions which will provide much-needed relief to our department's resources. We will continue to partner with city administration and the City Council to add two additional much-needed positions to our department. By doing so, we will have six member shifts enabling us to maintain a high level of service to our citizens while also increasing the efficiency and safety of our personnel.

We are thrilled by the decision of the Facilities Committee to recommend the construction of a new fire station as a priority and that the committee has decided to forward it to the City Council in February 2022. That recommendation stems from the 2020 Harriman report. The decision represents a significant step toward replacing the 65-year-old current fire station, which does not meet the needs of our department in terms of spatial needs and most importantly, the health and safety of our personnel.

Three senior-level individuals with 75 years of combined experience have also retired in 2021, making it a significant year for staff turnover. Captain Rick Chipman, Firefighter/AEMT Mike Drake, and Firefighter/AEMT Doug Watson had all individually served for 25 years.

For the second year in a row, we regret we had to cancel the annual Fire Prevention Open House. During this



*Lawrence Renaud*



*Christopher Cummings*

event, we are able to connect with our community. Let's hope for 2022!

In closing, our department will continue to answer the call to duty with highly trained personnel committed to the mission and serving with integrity, compassion, and purpose. We recognize the honor it is to serve the citizens of the great city of Bath and our contract towns. We hope you find our report informative. If you have any questions please reach out to me.

Thank You,

Chief Lawrence "Buddy" Renaud  
*Fire Chief*



## Services

- » Fire Suppression
- » Advance and Paramedic level emergency medical services
- » Disaster Response
- » Automobile Accidents
- » Extrications
- » Elevator Entrapments
- » Water & Ice Rescues
- » Interdepartmental Health and Safety Training
- » Search and Rescue
- » Trail Incident Recovery and Mitigation
- » Fire Safety Education
- » Special Event Planning and Standby
- » Hazardous Material Response
- » Public Education
- » Building Inspections
- » Industrial Response
- » Emergency Planning and Mitigation
- » Slips, Trips, and Fall Education for Seniors
- » Mutual Aid Responses
- » Smoke Detector Checks

## Staffing

In 2021 the City of Bath Fire & Rescue Department responded to 2052 emergency medical calls and 427 fire related calls, for a total of 2479 service calls. This is a 5.9% increase from the number of calls in 2020.

As mentioned in the 2018 the annual report we continue to analyze our current staffing model for efficiency and safety. It was decided to recommend increasing the staffing levels at the Fire Department by four personnel over a period of four years.

The second of four positions were authorized by the city after a brief pause in 2021. To achieve our staffing goals for FY23, we hope to add a third firefighter. This will significantly enhance safety and the quality of services we are able to provide to the City of Bath.



*In March of 2021, Maine Medical Center - Division of EMS recognized three of our outstanding clinicians for going “above and beyond” in their exceptional care and professionalism for a patient. Deputy Chief Christopher Cummings presented Paramedic Benjamin Huebler (left), Paramedic Robert Chandler (top right), and Advanced EMT Shawn Latulippe (bottom right) with Certificates of Recognition and Commendation from Maine Medical Center Division of EMS for their exceptional care, dedication, and hard work.*



*In January of 2021, a baby girl was safely delivered into the world thanks to the efforts of Charles Stahl, Paramedic, Robert Chandler, Paramedic, Nathaniel Berger, Advanced EMT, and Marc Wood, Advanced EMT. Maine EMS recognized their “high quality of patient care and exemplary service” by awarding each with a stork pin.*

## Training

The training of our Fire & Rescue personnel remains one of our top challenges. To be a firefighter in Bath, you must possess a wide variety of skills. These firefighters are constantly confronted with different types of incidents. Continual training is essential to preparing them with the skills, abilities, and competence needed to respond safely and effectively. A typical incident might involve administering complex medications during a medical emergency, maneuvering a hose line through a 600-degree blacked-out building at 2:00 a.m. on a wintry night, or troubleshooting access to a malfunctioning elevator with trapped passengers. It has been said that to be proficient in a small fire rescue department, you would need over a thousand different skills.

Despite facing challenges this year, we were able to log 1268.30 hours of documented training. As a result of this unprecedented pandemic, we have also been forced to work additional hours that we did not anticipate. The additional hours included hundreds of hours for daily briefings, zoom meetings, protocol updates, and best clinical practices provided by the Maine CDC, Maine EMS, and local medical control partners.

## Thank You

I would like to conclude by saying that we at the City of Bath Fire & Rescue Department are committed to training and will continue to train at a high level in order to provide a high level of expertise and competence in emergency service delivery to the citizens of Bath.

We are grateful for the continued support of the Citizens of Bath, City Council, City departments and City administration. It is because of your support that our mission is possible.

If you would like a full copy of the department's FY19 annual report, please contact the Bath Fire & Rescue Department at 207-443-5034.

Apparatus	
Fire Trucks	Replacement Projection
2009 E-One Pumper Truck	2029
2011 E-One 110' Ladder Truck	2036
2018 E-One Rescue Pumper Truck	2038
Ambulances	
2022 Type Three Ambulance (Horton)	2031
2014 Type Three Ambulance (Wheeled Coach)	2023
2017 Type Three Ambulance (Wheeled Coach)	2038
Support Vehicles	
2016 UTV Off Road Rescue/ Bush Unit	2036
2018 Ford Explorer	2030
2008 Toyota Tundra	2024
2005 Ford Utility Pick Up	2023



# PUBLIC WORKS DEPARTMENT

Lee Leiner, P.E.

*Director of Public Works*

Christopher Wallace

*Deputy Dir. of Public Works*

The Public Works Department constructs, maintains, operates, and reconstructs the infrastructure of Bath. This includes streets, sidewalks, sewers, storm drains, and landfill. The department also performs all snow plowing and road/sidewalk treatment in winter. Staff of the department includes 5 management, 3 mechanics, 7 heavy equipment operators, and 4 truck drivers.

## Capital Equipment Purchased

- » 2021 John Deere 524P loader
- » 2021 Trackless MT-7 sidewalk plow
- » 2021 Ford F-450 pickup truck (sewer)

## Capital Projects

### Street paving:

For the following roadways, the existing pavement was milled away. New pavement was placed and catch basins and manholes were adjusted by Hagar Enterprises, Inc.

- » Western Avenue (Peregrine to Route 1)
- » Redlon Road (Western to Richardson)
- » Crescent Street
- » Spring Street
- » Entrance to Oak Grove Cemetery
- » Lemont Street
- » Middle Street (Lemont to Robinson, and Centre to Leeman)
- » Franklin Street (School to Leeman)
- » Getchell Street

### Sidewalks

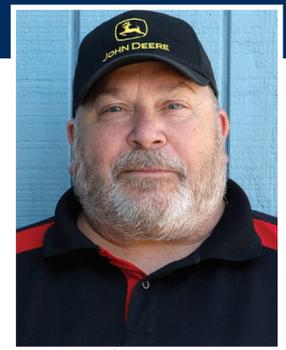
- » Congress Avenue (north side in front of tennis courts)
- » Lemont Street
- » Middle Street (Centre to Leeman)
- » Washington Street (asphalt portion east side, south of Elm)

### Sewers

- » Beacon Street Separation (phase 1) – elimination of 2 catch basins from the sewer system.
- » CSO Projects # 35, 37, and 38 – Replace cross-



*Lee Leiner*



*Christopher Wallace*

country sewers behind Hunt St pump station, Cherry Street to Washington Street; new storm drain on Weeks St (Middle to Washington), cross country from Cherry Street to Washington Street, cross-country from Hyde School to High Street; new sewer on Getchell Street. In total, separated 10 catch basins from the sewer system.

- » Oak Grove Avenue – elimination of 4 catch basins from the sewer system
- » Reline 3,560 linear feet of cross-country sewer between North Street and Dike Newell School.
- » Ted Berry performed video inspection and cleaning of sewers and storm drains. A total of 4,650 linear feet of pipe was maintained.
- » Replaced approximately 300-feet of sewer pipe and one manhole on Court Street

## Other Projects

- » Replaced guardrail on Congress Avenue, Spring Street, upper Washington Street, and Ridge Road.
- » Installed new underdrain in the sidewalk on Middle Street between Winter and Walker Streets.

## Winter Activities

Public Works responded to 24 events requiring treatment and/or plowing of roads and sidewalks. The first event occurred on December 5, 2020, and the last on February 28, 2021. In total, 1,200 tons of salt and 725 tons of sand were used. Bath received approximately 39-inches of snow for the season.

- » Installed new underdrain and a new catch basin on Middle Street near Hunt Street.
- » Replaced failing catch basin on High Street at Chestnut; Added ADA ramp to sidewalk at corner.
- » Rebuilt the tire storage room at the public works garage to replace rotting wood and better prevent water from entering the building.
- » Custom Composites was retained to repair failing plugs in fiberglass floats at Waterfront Park.

## Maintenance

- » 303 requests for work of some kind were received (pot hole, ice, sewer problem, litter, etc.)
- » 292 requests for work were completed
- » All streets were swept clean in spring 2021
- » Due to a Covid-economy induced shortage of striping paint, staff painted approximately half of the 275 crosswalks totaling 8,150 linear feet, 300 stop bars, arrows and other lane markings, and parking spaces all around Bath
- » Participated in Greater Portland Council of Governments regional bidding process for long-line street striping. Atlantic Pavement Marking, Inc. was



*Work on the corner of Summer and Washington Streets in the fall of 2020*

contracted and painted approximately 161,000 linear feet of yellow and white lines.

- » Floats were placed in the Kennebec River at the North and South End Boat Launches and at Waterfront Park in the spring and removed in the fall.



*(L-R): Truck Driver Arthur (A.J.) Reno, Truck Driver Matthew Shiers, Operator Kyle Talbot, Truck Driver Michael Harvey, Foreman Jake Dodge, Mechanic Ken Pillsbury, Public Works Director Lee Leiner, Truck Driver Joshua Bodinet, Mechanic Tristram Dodge, Operator Rob Davis, Truck Driver William Davis, Administrative Assistant Michael Tucker  
Not pictured: Operator Gaile (Sonny) Hamilton, Operator Ken Lavalley*



Division of Solid Waste & Recycling

The Division of Solid Waste & Recycling manages the operation of the Bath Landfill and associated recycling activities. It also has responsibility for oversight of the contract for curbside collection of trash and recyclables with a private contractor, and for the operation of the pay-as-you-throw program. Construction of Phase 3, the last secure disposal area that can fit on the site, was completed in late 2017. Waste placement started there immediately and it is anticipated that waste placement will continue for 20+ years. Operation of the recycling area continued with single stream and demolition material recycling. Sevee & Maher Engineers, Inc. continued as the primary design consultant and water quality monitoring engineer. Sanborn, Head & Associates continued as a consultant to perform specialized gas monitoring to meet the conditions of the City's air license.

Approximately 5,280 tons of solid waste was placed at the landfill in FY 2021. Of this total, approximately 4,453 tons was municipal solid waste, and 826 tons was construction/demolition debris.



(L-R): Heavy Equipment Operator Tom Collins, Scale House Attendant Amanda Belanger, Heavy Equipment Operator John Koehling

Municipal solid waste tonnage by source was as follows:

Municipal Solid Waste Tonnage by Source	
Bath Residential Curbside Collection	1,174 tons
Bath Commercial	2,915 tons
Non-Bath Wastes	364 tons
<b>TOTAL:</b>	<b>4,453 tons</b>

Construction and demolition tonnage by source was as follows:

Construction & Demolition Tonnage by Source	
Bath Residential	389 tons
Bath Commercial	136 tons
Non-Bath Wastes	301 tons
<b>TOTAL:</b>	<b>826 tons</b>

Sources of municipal or commercial solid waste include: Bath, and the towns of Arrowsic, Bowdoin, Brunswick, Dresden, Freeport, Georgetown, Harpswell, Lewiston, Phippsburg, Pittston, Richmond, Topsham, West Bath, Westport, Wiscasset, and Woolwich.

Pine Tree Waste continued to provide curbside collection services of household trash, recycling, Christmas trees, and leaves (in fall and spring) for Bath residents.

A household hazardous waste collection event was held on May 8, 2021. Seventy-four Bath residents dropped off 145 units. Residents of 6 other nearby towns participated.

Asphalt roof shingle recycling was 117 tons.

A total of 1.26-tons of non-friable asbestos was landfilled.

The landfill collected and pumped 9 million gallons of leachate to the wastewater treatment plant.

A total of 1,196 wet tons of dewatered sludge was

delivered from the Bath Wastewater Treatment Plant.

The landfill used approximately 11,670 tons of soil for daily cover, intermediate cover preparation, road construction, and erosion protection.

Nine groundwater monitoring wells, four surface water sites, and six leachate sampling locations were sampled in FY 2021; low flow sampling techniques were used for the monitoring wells; monitoring sites were sampled and tested for a modified list of compliance parameters.

Groundwater monitoring wells north and northwest of the Old Landfill show groundwater impact from landfill leachate. Results of the monitoring program indicate water qualities consistent with the historical record. Some parameters have improved, while other parameters have remained stable or are degrading.

Soil gas migration continued to be monitored through FY 2021. Using a Landtec GEM 5000 gas monitoring device, measurements were taken for carbon dioxide, carbon monoxide, hydrogen sulfide, oxygen, and % LEL (methane). The on-going investigation indicates that landfill gas has not migrated off the landfill site. Monitoring of soil probes will continue.

The Geotechnical Monitoring program started in conjunction with the opening of Phase 3 indicates that the landfill continues to be stable.



*View of the Bath Landfill*



Materials Collected by the City for Recycling in FY21:

Corrugated cardboard	Mixed paper	Tin cans
#2 Plastic	Glass	Brush
Leaves	Fire extinguishers	Televisions
Newspaper/magazines	Christmas trees	PCB ballasts
Computer monitors	Fluorescent bulbs	Used motor oil
White goods and scrap metal	Mercury-containing items	Propane tanks
Used antifreeze	Asphalt roof shingles	Tires
Lead-acid batteries	Rechargeable batteries	



Bryan Levitt  
*Superintendent*



*Bryan Levitt*

## General

701 wastewater accounts – The Wastewater Treatment and Pumping Department operating budget was \$1,025,190.00. The capital account was \$170,000.00. Total expenditures from the operating budget were approximately \$957,262.11. Total expenditures from the capital budget were \$157,992.69.

The on-site staff includes Superintendent Bryan Levitt, Chief Operator Mike Orr, Work Leader/Operator Robert Gonzalez, Operators Roland Creamer, Emery Pinkham and Radu Moldovan. The staff is responsible for being on-call at all times and a staff member is required to be at the plant 365 days of the year. Facility staff are also tasked with responding to over 250 automated alarms that indicate a problem with the process or equipment.

Throughout the fiscal year, crew members responded to 114 call-ins and completed required testing and inspections every weekend and holiday. There were 16 storm events that exceeded capacity of the facility and excess flow was directed through high-rate disinfection structures.

## Capital Equipment Purchased

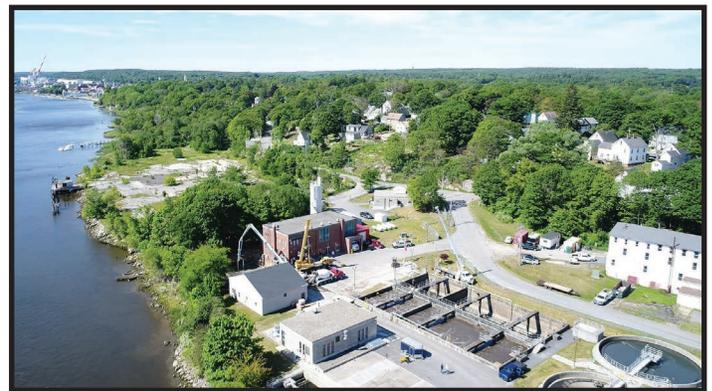
- » (1) 2021 Chevy 2500HD w/Plow (\$40,743.68)
- » (1) 60KW Standby Generator, Bridge St. Pump Station (\$43,700.00)
- » (3) Slide Gates, Commercial Pump Station (\$28,979.00)
- » Purchased/Installed/Rebuilt pumps (8), VFDs (3), and valves (5) (\$44,570.01)

## How it Works

The Bath Water Pollution Control Facility operates and maintains 13 pumping stations around the City as well as the treatment plant. Wastewater coming into the facility from the pump stations goes through different screening systems to remove coarse materials.

From there it receives primary treatment in a clarifier where floatable solids and solids that settle are removed by mechanical means. Those solids are pumped to a separate tank for dewatering. The remaining water will go to an aerated tank where it gets mixed with microorganisms that will remove organics to clean the water.

Microorganisms are removed and the water travels to another tank where it gets disinfected to remove any leftover pathogens followed by chlorine removal so that the now clear wastewater can go into the Kennebec free of solids and pathogens.



## Facility Improvements

- » Upgraded heat circulator pumps to decrease breakdowns
- » Made primary scum collector modifications to improve performance
- » Completed and passed Lab Quality Assurance testing
- » Mercury and Sludge Analysis complete and in compliance
- » Upgraded Flowlink Isco data retrieval device and units

## Flow Data

A total of 643,401,846 gallons of wastewater had been treated at the plant for fiscal year 2020-2021. Of that total, 43,469,000 gallons were only primary treated due to wet weather CSO activity (6.76%). Not included are the licensed CSOs which totaled 811,906 gallons (0.13% of the plant's total flow). There were 16 plant CSOs with the 31.62" of rain in the fiscal year and 18 events at the licensed CSO locations outside of the plant.

## Costs

- » Electricity: \$184,979.38
- » Chemical: \$71,130.15

## Septage Receiving

382,950 gallons of septage had been accepted from local septic pumping companies in fiscal year 2020-2021 which reflects a revenue to the City of \$49,783.50



## What NOT to Flush!

A few small obstructions can have a snowball effect when it comes to clogs. Removing clogs may require digging in a street, shutting down a pump station, or taking facility equipment offline. These events cost money and manpower.

Help us out! Do not flush wipes, paper towels, cat litter, fats, grease, oils, etc. Your facility is only equipped to treat human biological waste, wash water, or toilet paper. Anything else that gets flushed does not go away and ends up affecting everybody.



*(L-R): Operator Adam Blaney, Work Leader/Operator Robert Gonzalez, Plant Superintendent Bryan Levitt, Operator Radu Moldovan*



# PARKS & RECREATION DEPARTMENT

Steve Balboni, C.P.R.P.  
*Director of Parks & Recreation*

Dana Delahanty  
*Asst. Recreation Director*



*Steve Balboni*



*Dana Delahanty*

The Bath Parks & Recreation Department is made up of three divisions – Recreation, Parks & Cemeteries, and Forestry.

## Recreation Division

The Recreation Division is made up of six full-time and multiple seasonal employees and is located at 4 Sheridan Road in the Donald Small School.

The Division is responsible for:

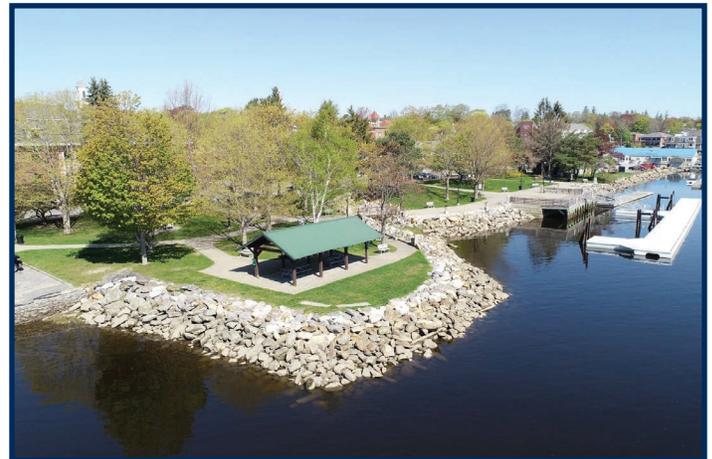
- » Recreational programming
- » Special events of all ages
- » Maintaining approximately 60 acres of athletic facilities
- » .5-acre Community Garden
- » Building maintenance for the Donald Small School, The Bath Youth Meetinghouse and Skatepark and the Lambert Park Community Center
- » Maintaining winter ice-skating, 2 public playgrounds and collaborating with many outside organizations.

Over the past year, we had 1600 registrations (decrease from previous year is due to the pandemic) and offered 50 different programs and special events. Our facilities had 6592 hours of usage.

## Highlights of the Year

- » Expanding programs with Karate, Field Hockey, Online coding classes and Virtual Contests (Due to Covid)
- » Hosted Morse Graduation on McMann Field with the stage
- » Installed new chair lift in the Donald Small School
- » Implemented the Free Loaner Ice Skate Program and lent out over 80 pairs of ice skates for the whole winter
- » Purchased an ice skate sharpener with help from sponsors and sharpened over 50 pairs of skates
- » Continued grooming Cross Country Trails at the Bath Golf Club and expanded trails to Butler Head and Thorne Head.

- » Hosted a record number of out-of-town sporting events due to the lack of fields in the area.
- » Hosted MPA Class B State Track Championship.
- » Dana Delahanty, Assistant Recreation Director, received her Certified Parks and Recreation Professional Certification from the National Recreation & Parks Association.
- » Created a private indoor pickleball court open to the public through reservations.
- » Paved the Donnie Small Athletic Complex parking lot.
- » Midcoast Community Alliance takes over the operation of the Bath Skatepark and Youth Meetinghouse.



*Waterfront Park - one of several City Parks maintained by the Parks & Recreation Department. Photo by Steve Balboni*

## Forestry Division

Bath's Forestry Division is made up one full-time arborist and one seasonal employee. The City Arborist office is located at 4 Sheridan Road in the Donald Small School.

The City Arborist is responsible for:

- » Maintenance of all city trees
- » Answers citizen's concerns
- » Promotes forestry in the city
- » Maintains the Viaduct, Water Street, and roundabout plantings
- » Manages special projects as it relates to forestry.

The Arborist works closely with and is a member of the Bath Community Forestry Committee. BCFC celebrates Arbor Day week the 3rd week in May each year. A Sugar Maple was planted on the corner of Washington and

Summer Street in honor of Arbor Day and the BCFC handed out Landscape Awards for a worthy private and business landscape. This year, Joan Bishop received the residential award and Midcoast Federal Credit Union received the business landscape award.

Bath has a historical legacy of significant trees and is ranked second in the State for communities containing the largest number of "Champion" trees. We have fourteen state champs! Bath has been a National Arbor Day Foundation Tree City USA for 24 years and has received the Growth Award for 9 years. Recognized by the Maine Forest Service's Project Canopy in 2005 for Excellence in Urban Forestry and again in 2008.

Bath has 6,000 street-side trees, and 14,000 public trees (cemeteries, parks, schools, boat launches, and wooded areas). Conservative appraisal value of \$8,000,000 (As-



*(L-R): Parks & Recreation Administrative Assistant Ann London, Director of Parks & Recreation Steve Balboni, Assistant Recreation Director Dana Delahanty, Laborer Dennis Barrett, Cemetery & Parks Foreman Mark Wiesner, Custodian Dillon Rogers, Maintenance Supervisor Donald Allisot, Cemetery & Parks Administrative Assistant Theresa (Terry) Hanna  
Not Pictured: Cemetery & Parks Work Leader Walter Kimball*



suming average cost of \$300 per tree and \$100 per tree for installation).

## Highlights of the Year

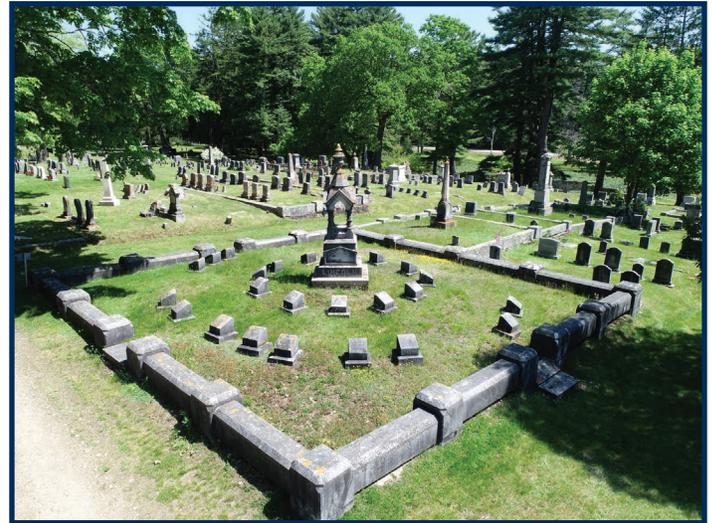
- » 133 site visits to individuals' residences within the City
- » Reviewed just under a dozen site plan reviews
- » In observance of Maine's 200th birthday and re-commissioning of the Customs House ground as the William King Square, planted a grove of 3 weeping White Pine trees.
- » Planted 14 trees from the Nursery into the City.
- » Removed 20 trees for safety concerns, coordinated many other removals with outside contractors
- » Assessed post storm tree damage in coordination with Public Works Department
- » Milled fallen Cedar trees for boardwalk planks at Butler Head
- » Continue pruning to improve street/sidewalk sight lines and reduce interference with Public Works snow management activities.
- » Replaced the roof on the Mill building
- » Cleared a footpath between Fitts Street and Dike Newell School
- » Work with Maine Forest staff to collect branches from suspect Ash tree canopy to peel and inspect for Emerald Ash Borer.

## Cemetery & Parks Division

This Division has three permanent year-round employees and ten to fourteen temporary seasonal employees. The Cemeteries & Parks Office is located at 1 Oak Grove Ave.

The Division is responsible for:

- » All burials and maintenance within 208 acres of city cemeteries
- » Maintenance of the City Park, Waterfront Park, North End and South End Boat Launch facilities and the Southend Park
- » Several monument parks and other city-owned properties (approximately 23 acres)



## Highlights of the Year

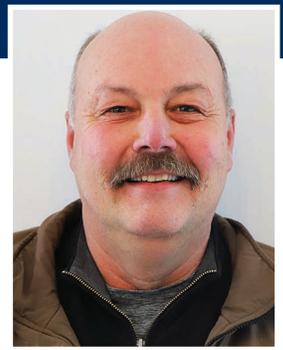
- » 67 interments
- » 35 grave spaces were sold
- » 3rd year of monument restoration in Maple Grove Cemetery
- » 79 monument foundations and cemetery work orders processed
- » Cemetery Maps scanned and digitalized
- » Park reservations moved to an online system
- » Waterfront Park Pavilion got renovated
- » Every May 1500 Veteran graves receive a flag placed by volunteers in time for Memorial Day
- » Large increase in park use
- » Craig Cunningham, Cemeteries & Parks Foreman, Retires after 36 years of service

## Bath Youth Meetinghouse & Skatepark Division

The Bath Youth Meetinghouse and Skatepark is leased to Midcoast Community Alliance for full control of operations.

# FACILITIES DEPARTMENT

Michael Peabody  
*Director of Facilities*



*Michael Peabody*

The intent of the Facilities Department will continue to be the maintenance of existing conditions while continually exploring ways to safely improve conditions taking into consideration efficiency, cost, and effect on environment.

Functions of the Facilities Department include:

## City Messenger

The delivery of meeting notices and mail to all the various committees, boards and especially to the members of the City Council is the duty of the Facilities Department.

## Building Maintenance

The care and upkeep of City Hall, the Police Station, and the Train Station are the duty of the Facilities Department. Our facilities team works hard to ensure that the buildings stay in the best possible condition all year long.

## CityBus

The Bath CityBus provides transportation to anyone within Bath from Monday to Friday, 8 a.m. to 5:30 p.m. There are two service regions in town: the North loop (serving areas north of Route 1), and the South loop (serving areas south of Route 1).

## Bath Trolley

The Bath Trolley typically runs six days a week starting at 9:15 a.m., June through October, providing transportation for residents of the City of Bath and its visitors. It is also available for charter.

## Department Highlights

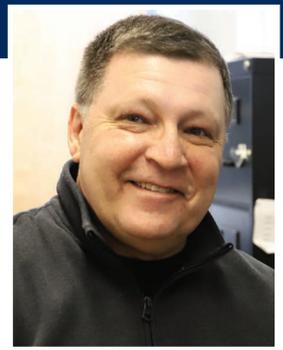
- » Retirement of Steve Thomas and hiring of Zac McDorr.
- » Covid effect on bus/ trolley diminishing ridership and routes. All have been returned to normal.
- » Delivery of new bus replacing 2006 bus.
- » Replacement of generator at Police Department.
- » Replacement of Inclined Lift at City Hall. New lift has added capacity and an emergency phone.
- » Computerized HVAC system installed at Train Station which increases efficiency and removes all freon in that facility.
- » EV charging system installed at Train Station.
- » Replacement of some air conditioners at City Hall with units that do not utilize freon as coolant.
- » Replacement of some valves/steam traps at City Hall increasing efficiency of system.



*(L-R): Bus Driver John Ridge, Bus Driver Zachary McDorr, Custodian Adam Wright*



Stephen Marois  
*Media Programmer*



*Stephen Marois*

Bath Community Television (BCTV) Channel 14 continues to provide quality television programming for our local broadcast.

For those interested in producing a local program we offer free training and assistance in video and editing at our fully functional video recording studio. High definition video cameras can be signed out for offsite field shooting and three editing stations are available to begin your video project. All these services are provided free to the citizens of Bath once the training has been completed and the aspiring producer has been familiarized with the CTAM broadcast regulations. All you need is an idea, an imagination and you can be a local television producer and we'll do what we can to help your vision come true. We also invite local non profits to utilize our services to bring about awareness and support for their organization.

## Watch Online

With BCTV's CASTUS broadcast system, we can upload videos to our [www.CityofBath.com/bctv-on-demand](http://www.CityofBath.com/bctv-on-demand) website for those residents without cable television. This means that videos or important meetings can be accessed from phones or PCs anywhere around the world, and re-watched at any time.

City Council & Planning Board meetings are recorded live and made available online. Regional School Unit 1 continues to record their meetings and submit them to BCTV and our informational bulletins continue to cycle between scheduled programs to keep people aware of upcoming City events, bean suppers, or special non-profit fundraisers.

In a world where technology is at everyone's fingertips, Bath Community Television continues to be a very important resource for keeping our residents informed of what's taking place in their city.

## Stay Up to Date on City News

Did you know that you can receive email alerts when an agenda is posted for a Planning Board Meeting? Or when a new Public Works project is added to the City website?

Visit [cityofbath.com/newsletters](http://cityofbath.com/newsletters) to sign up to receive email alerts.

The City also has a monthly community newsletter (Front & Centre) with important updates on City business, local news and events, and the highlights on life in Bath!

Visit [cityofbath.com/CommunityNewsletter](http://cityofbath.com/CommunityNewsletter) to sign up to receive Front & Centre.

## History of BCTV

Broadcasting on BCTV CH14 began on May 5, 2000, thanks to a franchise agreement between the City of Bath and Comcast. Channel time is shared equally with each aspect of PEG (Public, Education and Government).

BCTV broadcasts twenty-four hours a day with an average of 15 – 20 shows per week. Program scheduling, BCTV On Demand, and applications for channel time are available online at [CityofBath.com](http://CityofBath.com).



# COUNTY OF SAGADAHOC

## COMMISSIONER BRIAN D. HOBART

District 2 – Bath, Bowdoinham

Dear Friends and Neighbors,

It is my honor to continue to serve the citizens of District 3 as a Sagadahoc County Commissioner. As I continue my tenure, I remain totally committed to ensuring that the services provided by the County are delivered in the most cost effective and professional way possible.

As we move forward and continue to be impacted by the uncertainty of COVID-19, the Commissioners remain aware of the affect the County tax assessment has on Sagadahoc municipalities. In FY 2020-21 the overall budget increased by 2.9%, due in large part to a reduction in the amount of available surplus funds. While it is unknown if we will show a reduction in FY 2021-22, we remain firmly committed to minimizing increases and controlling non-essential expenditures.

**During FY 2020-21** the County's many activities and accomplishments included the following:

- **Administration** continued to oversee the self-funded health insurance program. The County received 16 timely applications for use of ARPA funds, which will be reviewed in the coming months. Planning continued on a number of significant capital projects that are scheduled for in the current fiscal year, including extensive repairs to the Courthouse roof.
- **Probate Court** was busy processing petitions for guardianship, conservatorship, change of name, adoption, and estates. They also continued to back-scan records into an electronic database. 2019 legislation still required amendments of many probate forms, which added greatly to their workload. Probate has seen an uptick in the severity of guardianships cases, and of filing decedent estates, the lull of the prior year is being attributed to Covid-19 pandemic.
- **Deeds** completed efforts to make all documents available for viewing at [sagadahocdeedsme.com](http://sagadahocdeedsme.com), though the indexing of images is still ongoing. In spite of COVID 19, Deeds stayed busy handling the many recordings generated by a more robust housing market. Deeds also continues to raise awareness about property fraud and promotes the notification service: Property Fraud Alert.
- The **Emergency Management Agency** staff continued to plan and implement regional training; assist local EMA Directors and community officials to meet federal emergency preparedness requirements; facilitate the disbursement of PPE to localities and agencies; coordinate numerous other COVID-19 related programs and services; and collaborate with area emergency responders and public health agencies.
- The **Communications Center** continued making equipment upgrades as well as undertaking long term planning for improvements to the E-911 system and coverage.
- The **District Attorney's Office** handled a high volume of court cases until the onset of COVID, and now Superior Court has resumed sessions, and the case load is increasing. The District Court has been fully operational and keeping staff quite busy.
- For the period of July 1, 2020 to June 30, 2021, the **Sheriff's Office** responded to 5,737 calls, compared to 5,346 calls the previous year, which is an increase of 7.3%. The **Transport Division** handled 124 transports last year, a drop from 409 in the prior year (due to Covid-19) and continued to monitor inmates on home release. The **Civil Division** continues to serve orders and writs in a consistently professional manner.

In order that I may represent you effectively, it is important that I am aware of your questions and concerns. Please do not hesitate to contact me. And I encourage interested persons to attend Board of Commissioners' meetings, which are held at 3:00 p.m. on the second Tuesday of each month in the Commissioners' Meeting Room of the County Courthouse, 752 High Street, Bath, ME. For details check our web site: [www.sagadahoccountyme.gov](http://www.sagadahoccountyme.gov).

Respectfully,

Brian D. Hobart



# Regional School Unit 1

34 Wing Farm Parkway, Bath, ME 04530

*Patrick Manuel, Superintendent*  
*Debra Clark, Business Manager*

*Katie Joseph, Assist. Superintendent*  
*Justin Keleher, Dir. Special Education*

***Think - Care - Act***

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February 6, 2022

Dear Citizens,

The Regional School Unit One mission is to support and challenge students to develop and apply the skills, knowledge, and character to be responsible and productive learners, citizens, and leaders in a global society. The District Educational Plan is focused on employing high-quality staff, developing an engaging curriculum and sound instructional practices, providing safe and respectful learning environments, and collaboratively improving community relations.

The COVID-19 pandemic has created uncertainty for the school district, but our health and safety plan has allowed us to provide 100% in-person instruction with limited disruptions due to illness and quarantines. Despite the pandemic challenges, the district continues to expand and improve programs to enhance educational opportunities for students. This year, we have increased services and programming in special education, gifted and talented, Advanced Placement (AP), and career and technical education. Morse High School is one of nine Maine schools that offers the AP Capstone Diploma project. These courses develop students' skills in research, analysis, collaboration, writing, and presentation. The district is also developing a high school internship program that will allow students to apply learning from their coursework to a relevant on-the-job experience and provide career exploration opportunities.

The new learning spaces at Morse High School/Bath Tech have provided students with modern science laboratories, state-of-the-art trade programs, unique art spaces, and collaboration areas to encourage cooperative learning. If you have not had a chance to tour the new school, please feel free to call 443-6601 to schedule a visit. Thank you for your continued support and partnership as we work together to build a better future for RSU 1 students.

Sincerely,

A handwritten signature in black ink that reads 'Patrick M. Manuel'.

Patrick Manuel  
Superintendent of Schools

---

34 Wing Farm Parkway, Bath, ME 04530

Telephone: (207) 443-6601

Facsimile: (207) 442-8295

<http://www.rsu1.org/>



Residents of Bath,

Wow! 2020-21 has been unlike any other in my library career! I am so incredibly grateful for the energy and dedication that our staff have demonstrated as we've navigated the challenges of this extended pandemic at the Patten Free Library.

As I reflect on all of the new programs we created to work within safety guidelines, I am struck by one unifying theme: **connection**. We connected with a record number of history enthusiasts with our very first virtual Town History Series. In fact, our virtual programming model helped us re-connect with friends living all over the country.

We connected experts with interested patrons via programs like our Movie Discussion Group, our Armchair Traveler Series, and my personal favorite, the Edible Book Contest.

As spring rolled around, we enjoyed witnessing people connect with one another in person at our Volunteer Appreciation Breakfast, at Children's Story Times in the Library Park gazebo, or simply seeing one another again while browsing or checking out books.



*Storytime in the Gazebo*



*Declan Wright's Edible Book*

Most of all, we feel deeply connected to our work providing library services to you, the residents of Arrowsic, Bath, Georgetown, West Bath, and Woolwich. Thank you for including us in your lives. We appreciate the opportunity to serve, and we are so grateful for your ongoing support!

My sincerest thanks,

Lesley Dolinger, Director



## 2021 Annual Update

At Bath Housing, our vision is that this region is vibrant, resilient, and inclusive. We want everyone who works here, grew up here, wants to stay here or relocate here to have a reasonable opportunity to do so. To that end, we spent 2021 working with partners to promote local policies and efforts that support diverse housing opportunities – along with continuing our top-quality housing programs that have supported this community for years.

Over the past few years, we have increasingly seen a constrained housing supply, resulting in escalating rents and home prices in the region, making it even harder to meet current demand. In January 2021, Bath Housing released a comprehensive *Housing Market Summary, Vision & Best Practices: Recommendations for Policy Development* that has set a framework for action. You can download the report at: [bathhousing.org/news/bath-housing-releases-housing-vision/](https://bathhousing.org/news/bath-housing-releases-housing-vision/).

Other highlights of 2021 include the transition of 97 apartments at the Anchorage, Dike's Landing, and the Moorings from the one-size-fits-all Low Income Public Housing program to a less cumbersome and more flexible Housing Choice Voucher (HCV) subsidy program. This provides more flexibility for residents and allows Bath Housing Development Corporation – as the new owner – to pursue new avenues of funding for much needed asset improvements.

We are proud of all that Bath Housing has done over the last 52 years to ensure our community is healthy and resilient – with stable housing at the core. And we are fortunate to work with some of the most extraordinary people in this community – our staff, our board, our residents, the City of Bath, and our community partners.

Bath Housing Authority was established in 1969 by resolution of the City Council of Bath with the mission to address the shortage of safe affordable housing available in the Bath area. In 1984, an affiliated non-profit corporation, Bath Housing Development Corporation, was founded with a shared mission. Bath Housing has a multi-pronged approach to addressing housing stability needs:

**Property Management:** High quality property management of 185 apartments in Bath. Staff provide robust residents services and referrals to a wide range of community services and programs.

**Comfortably Home:** This innovative program makes home accessibility modifications to facilitate ease-of-living as people grow older. The City of Bath recognized this program with its 2019 Community Impact Award. As of December 2021, Comfortably Home has served 267 participants.

**Housing Choice Vouchers:** Bath Housing manages 260 Housing Choice Vouchers and works with over 44 participating landlords in the region. The program ensured these landlords continued receiving full rent payment despite the economic hardship COVID-19 has posed to tenants.

**Housing Navigation:** Our staff provides information about long-term housing options in the area.



*Trevor Hunt, Superintendent*

*Trustees: Clarence Stilphen, President*

*Kenneth Desmond, Michael Sinton,*

*Dr. Dana McCurdy, and John Marsh, Jr.*

## **2021 Report to the City of Bath**

First and foremost, a special thank you to all our customers who have helped us navigate through the ongoing pandemic. Our primary goal has been and continues to be keeping all our staff safe and healthy so that we can continue to provide superior water service to our entire service territory.

While we have had restricted access to our staff, we had a very busy year with almost 437 million gallons of safe water delivered to the distribution system. Every drop met and, in most cases, exceeded the requirements of the Safe Drinking Water Act.

At the treatment plant we built a major addition to the building to accommodate a third filtration system which is allowing us to conduct an extreme overhaul of the two other filters that have been in service continually for almost 30 years. The third filter will allow us to conduct more routine maintenance without compromising our ability to produce potable water.

In the distribution system we installed new water mains on Lincoln Street and Sheridan Road as part of our ongoing infrastructure upgrades. An interconnection pump station was relocated from Wiscasset to our connection with Brunswick Topsham Water District that further enhances our ability to maintain service and in particular fire protection during major disruptions.

We began pre design engineering for a second transmission main in Woolwich and have been awarded financing with both Principal Forgiveness and an American Rescue Plan Act of 2021 grant to help fund the 3-mile pipeline. This project moved up the list of planned improvements due to the MDOT bridge replacement and the potential removal of the culvert at the end of George Wright Road. Our current 16-inch transmission main passes through this entire construction area.

On the drinking water regulatory front, we have been preparing for the upcoming changes to the Lead and Copper Rule which will require us to investigate customers service pipes and plumbing. While we have excellent records of the materials in our infrastructure, records of customers piping have not been our responsibility. Similarly, we have been monitoring closely the detection of PFAS chemicals in our environment and in particular the occurrence in groundwater wells and water systems. As a surface water system, we have not been on the primary list for initial monitoring, but will sample in 2022.

Once again, a special THANK YOU to all our customers.

A handwritten signature in black ink that reads 'Trevor Hunt'. The signature is written in a cursive style with a long horizontal stroke extending to the right.

Trevor Hunt

The following schedules have been extracted from the 2021 financial statements of the City of Bath, Maine, Annual Financial Report, for fiscal year ended June 30, 2021, a complete copy of which is available for inspection at City Hall Finance Department or online at:

<http://www.cityofbath.com/financedepartment/>

<https://www.cityofbath.com/media/Government/Financial%20Statements/Bath%202019%20Audit%20Final.pdf>

## The schedules included herein are:

Independent Auditors' Report

Basic Financial Statements:

Government-wide Financial Statements:

Statement 1: Statement of Net Position

Statement 2: Statement of Activities

Fund Financial Statements:

Statement 3: Balance Sheet – Governmental Funds

Statement 4: Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

Statement 5: Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds

Statement 6: Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Statement 7: Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual – Budgetary Basis – All Budgeted Governmental Funds



*Proven Expertise & Integrity*

## INDEPENDENT AUDITORS' REPORT

City Council  
City of Bath  
Bath, Maine

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine, as of and for the year ended June 30, 2021 and the related notes to the financial statements, which collectively comprise the City of Bath, Maine's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the

reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine as of June 30, 2021, and the respective changes in financial position, and the respective budgetary comparison for the General Fund and Sewer Utility Fund and, where applicable, cash flows thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of funding progress retiree healthcare plan and pension related information on pages 4 through 11 and 61 through 69 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Bath, Maine's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and is also not a required part of the basic financial statements.

The combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The statistical section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 15, 2021, on our consideration of the City of Bath, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Bath, Maine's internal control over financial reporting and compliance.

*RHR Smith & Company*

Buxton, Maine  
December 15, 2021

**CITY OF BATH, MAINE**  
**Statement of Net Position**  
**June 30, 2021**

	<b>Governmental Activities</b>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 14,788,784
Investments	20,866,191
Receivables:	
Taxes receivable	715,964
Tax liens	443,619
Accounts receivable, net of allowance of \$65,211	1,404,059
Notes receivable	706,089
Due from other governments	2,347,087
Inventory	19,713
Long-term receivable from RSU #1	231,312
Capital assets, not being depreciated	2,590,299
Capital assets, net of depreciation	39,670,950
Total assets	83,794,415
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Deferred outflows related to pensions	1,258,934
Deferred outflows related to OPEB	547,410
Total deferred outflows of resources	1,806,344
<b>LIABILITIES</b>	
Accounts payable	350,777
Accrued expenses	498,011
Accrued Tax Abatement	921,797
Accrued interest	226,503
Noncurrent liabilities:	
Due within one year	2,866,953
Due in more than one year	32,774,096
Total liabilities	37,638,137
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Deferred inflows related to pensions	147,835
Deferred inflows related to OPEB	678,787
Total deferred inflows of resources	826,622
<b>NET POSITION</b>	
Net investment in capital assets	17,363,971
Restricted for:	
Permanent funds:	
Nonexpendable	4,375,014
Community development	706,089
Grants	217,699
TIF Districts	3,444,902
Unrestricted	21,028,325
<b>Total net position</b>	<b>\$ 47,136,000</b>

**CITY OF BATH, MAINE**  
**Statement of Activities**  
**For the Year Ended June 30, 2021**

Functions/programs	Program Revenues			Net (expense) revenue and changes in net position	
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Governmental activities
Primary government:					
Governmental activities:					
General government	\$ 3,670,325	\$ 127,364	\$ 378,206	\$ -	\$ (3,164,755)
Public works and wastewater treatment	4,454,799	3,133,532	-	92,784	(1,228,483)
Public safety	4,521,074	809,599	24,981	-	(3,686,494)
Parks and recreation	728,053	360,440	-	-	(367,613)
Health, welfare, and transportation	251,576	8,969	152,728	-	(89,879)
Education	10,995,302	-	-	-	(10,995,302)
Intergovernmental	1,894,551	-	-	-	(1,894,551)
Unclassified	9,455,281	-	290,370	-	(9,164,911)
Interest on debt	594,169	-	-	-	(594,169)
Capital outlay	1,129,471	-	-	653,533	(475,938)
Total governmental activities	37,694,601	4,439,904	846,285	746,317	(31,662,095)
<b>Total primary government</b>	<b>\$ 37,694,601</b>	<b>\$ 4,439,904</b>	<b>\$ 846,285</b>	<b>\$ 746,317</b>	<b>(31,662,095)</b>

General revenues:	
Property taxes, levied for general purposes	26,935,781
Contributions in lieu of taxes	76,337
Motor vehicle excise taxes	1,397,130
Grants and contributions not restricted to specific programs:	
Homestead and BETE exemption	2,006,590
Other State/Federal aid	2,193,505
State Revenue Sharing	1,243,432
Unrestricted investment earnings (loss), net	5,099,950
Other	368,665
Sale of City Property	75,000
Total general revenues and special items	39,396,390
Change in net position	7,734,295
Net position - beginning	39,401,705
<b>Net position - ending</b>	<b>\$ 47,136,000</b>

*See accompanying independent auditors' report and notes to financial statements.*

CITY OF BATH, MAINE  
Balance Sheet  
Governmental Funds  
June 30, 2021

	General	Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds	Total
<b>ASSETS</b>							
Cash and cash equivalents	\$ 14,108,691	\$ 216,961	\$ -	\$ 50,989	\$ -	\$ 412,143	\$ 14,788,784
Investments	15,426,067	-	-	1,203,072	-	4,237,052	20,866,191
Receivables:							
Taxes receivable	715,964	-	-	-	-	-	715,964
Tax liens	443,619	-	-	-	-	-	443,619
Accounts receivable, net of allowance of \$55,000	817,312	541,669	-	41,378	-	3,700	1,404,059
Notes receivable	-	-	-	-	-	706,089	706,089
Due from other governments	-	2,347,087	-	-	-	-	2,347,087
Interfund loans receivable	-	1,695,946	3,446,912	695,610	3,137,714	193,691	9,169,873
Inventory	19,713	-	-	-	-	-	19,713
Prepaid items	10,348	-	-	-	-	-	10,348
Receivable from RSU #1 for debt service payment	230,768	-	-	-	-	-	230,768
<b>Total assets</b>	<b>\$ 31,772,482</b>	<b>\$ 4,801,663</b>	<b>\$ 3,446,912</b>	<b>\$ 1,991,049</b>	<b>\$ 3,137,714</b>	<b>\$ 5,552,675</b>	<b>\$ 50,702,495</b>

**LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES**

Liabilities:							
Accounts payable	\$ 350,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,777
Accrued expenditures	441,796	17,620	2,010	7,095	-	29,491	498,012
Accrued Tax Abatement	921,797	-	-	-	-	-	921,797
Interfund loans payable	9,144,673	-	-	-	-	25,199	9,169,872
Total liabilities	10,859,043	17,620	2,010	7,095	-	54,690	10,940,458
Deferred Inflows of Resources:							
Deferred tax revenue	940,000	-	-	-	-	-	940,000
Deferred debt service payments from RSU #1	230,768	-	-	-	-	-	230,768
Total deferred inflows of resources	1,170,768	-	-	-	-	-	1,170,768
Fund Balances:							
Nonspendable	30,061	-	-	-	-	5,081,103	5,111,164
Restricted	-	-	3,444,902	-	-	217,699	3,662,601
Committed	15,810,117	4,784,043	-	1,983,954	3,137,714	161,299	25,877,127
Assigned	223,561	-	-	-	-	587,988	811,549
Unassigned	3,678,932	-	-	-	-	(550,104)	3,128,828
Total fund balances	19,742,671	4,784,043	3,444,902	1,983,954	3,137,714	5,497,985	38,591,269
<b>Total liabilities, deferred inflows of resources and fund balances</b>	<b>\$ 31,772,482</b>	<b>\$ 4,801,663</b>	<b>\$ 3,446,912</b>	<b>\$ 1,991,049</b>	<b>\$ 3,137,714</b>	<b>\$ 5,552,675</b>	<b>\$ 50,702,495</b>

See accompanying independent auditors' report and notes to financial statements.

**CITY OF BATH, MAINE**  
**Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position**  
**June 30, 2021**

Total Fund Balances	\$ 38,591,269
Amounts reported for governmental activities in the statement of net position are different because:	
Capital position used in governmental activities are not financial resources and therefore are not reported in the funds.	
More specifically, non-depreciable & depreciable capital position as reported on Statement 1	42,261,249
Long-term receivable from RSU #1 for bonds held in the City's name.	231,312
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	940,000
Noncurrent liabilities that are not due and payable in the current period and therefore are not reported in the funds:	
Accrued compensated absences	(409,320)
Other post-employment benefits	(1,691,825)
Net pension liability, including related deferred outflows and inflows	(3,112,136)
Accrued interest	(226,503)
Landfill closure	(4,320,000)
Bonds payable	(25,128,046)
<b>Net position of governmental activities</b>	<b>\$ 47,136,000</b>

*See accompanying independent auditors' report and notes to financial statements.*

**CITY OF BATH, MAINE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Governmental Funds**  
**For the Year Ended June 30, 2021**

	General	Sewer Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds	Total
<b>Revenues:</b>							
Taxes	\$ 19,515,244	\$ -	\$ 7,078,227	\$ 1,076,537	\$ 709,240	\$ -	\$ 28,379,248
Licenses and permits	127,364	-	-	-	-	-	127,364
Intergovernmental	3,287,531	2,326,219	-	92,784	653,533	676,062	7,036,129
Charges for services	859,707	2,437,652	-	645,772	-	369,409	4,312,540
Investment income (loss), net	3,727,887	-	-	506,008	-	866,055	5,099,950
Other revenues	164,479	-	10,000	-	-	194,186	368,665
<b>Total revenues</b>	<b>27,682,212</b>	<b>4,763,871</b>	<b>7,088,227</b>	<b>2,321,101</b>	<b>1,362,773</b>	<b>2,105,712</b>	<b>45,323,896</b>
<b>Expenditures:</b>							
<b>Current:</b>							
General government	1,607,684	-	162,859	1,118,019	-	428,433	3,316,995
Public works and wastewater treatment	1,393,663	1,424,842	94,849	-	-	-	2,913,354
Public safety	4,126,883	-	-	-	-	103,631	4,230,514
Parks and recreation	-	-	-	-	-	570,950	570,950
Health, welfare and transportation	61,865	-	-	-	-	189,711	251,576
Education	10,995,302	-	-	-	-	-	10,995,302
Intergovernmental	1,894,551	-	5,899,758	-	-	-	1,894,551
Unclassified	3,073,259	-	682,525	614,874	516,240	482,264	9,455,281
Debt service	665,883	634,622	294,194	-	1,912,442	-	3,114,144
Capital outlays	-	1,724,294	7,134,185	1,732,893	2,428,682	1,774,989	3,930,930
<b>Total expenditures</b>	<b>23,819,090</b>	<b>3,783,758</b>	<b>7,134,185</b>	<b>1,732,893</b>	<b>2,428,682</b>	<b>1,774,989</b>	<b>40,673,597</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>3,863,122</b>	<b>980,113</b>	<b>(45,958)</b>	<b>588,208</b>	<b>(1,065,909)</b>	<b>330,723</b>	<b>4,650,299</b>
<b>Other financing sources (uses):</b>							
Transfers in	29,376	-	-	-	15,000	514,173	558,549
Transfers out	(315,313)	-	(198,860)	-	-	(44,376)	(558,549)
Sale of City property	75,000	-	-	-	-	-	75,000
Proceeds from bonds and notes	-	1,607,974	-	-	1,080,700	-	2,688,674
<b>Total other financing sources (uses)</b>	<b>(210,937)</b>	<b>1,607,974</b>	<b>(198,860)</b>	<b>-</b>	<b>1,095,700</b>	<b>469,797</b>	<b>2,763,674</b>
<b>Net change in fund balances</b>	<b>3,652,185</b>	<b>2,588,087</b>	<b>(244,818)</b>	<b>588,208</b>	<b>29,791</b>	<b>800,520</b>	<b>7,413,973</b>
<b>Fund balances, beginning of year</b>	<b>15,800,487</b>	<b>2,195,956</b>	<b>3,689,720</b>	<b>1,395,746</b>	<b>3,107,923</b>	<b>4,697,465</b>	<b>30,887,297</b>
<b>Fund balances, end of year</b>	<b>\$ 19,452,672</b>	<b>\$ 4,784,043</b>	<b>\$ 3,444,902</b>	<b>\$ 1,983,954</b>	<b>\$ 3,137,714</b>	<b>\$ 5,497,985</b>	<b>\$ 38,301,270</b>

*See accompanying independent auditors' report and notes to financial statements.*

**CITY OF BATH, MAINE**  
**Reconciliation of the Statement of Revenues, Expenditures,**  
**and Changes in Fund Balances of Governmental Funds**  
**to the Statement of Activities**  
**For the Year Ended June 30, 2021**

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Net change in fund balances - total governmental funds (from Statement 5)	\$	7,413,973
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Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those position is allocated over their estimated useful lives as depreciation expense. This is the amount by which net capital outlays (\$2,710,369) were more than depreciation expense (\$2,046,016) and capital asset disposals (\$0).		715,961
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This is the change in deferred revenue.		30,000
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This is the increase in accrued interest (\$68,411), a decrease in net pension liability with related deferred inflows and outflows (\$100,553) combined with an increase in other post-employment benefits (\$14,577) and a increase in accrued compensated absences (\$70,077).		(202,464)
Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments (\$9,485,064) were more than debt proceeds (\$8,072,231).		83,760
The City has bonds that were originally issued for School purposes. These amounts will be funded by Regional School Unit #1 when the debt service payments are due. The City has recorded a long-term receivable for the amount that will be paid by the School Unit for these bonds. The amount of the receivable at year end was (\$477,441) with principal amounts paid off during the year totaling (\$251,028) with a net change in accrued interest of (\$266).		(246,935)
Noncurrent liabilities are not due and payable in the current period and therefore are not reported in the funds. This represents the increase in landfill liability.		(60,000)

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<b>Change in net position of governmental activities (see Statement 2)</b>	<b>\$</b>	<b>7,734,295</b>
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*See accompanying independent auditors' report and notes to financial statements.*

**CITY OF BATH, MAINE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances -**  
**All Budgeted Governmental Funds - Budget and Actual - Budgetary Basis**  
 For the Year Ended June 30, 2021

	General Fund				Sewer Utility Fund			
	Budget		Actual	Variance with final budget positive (negative)	Budget		Actual	Variance with final budget positive (negative)
	Original	Final			Original	Final		
<b>Revenues:</b>								
Taxes	\$ 19,121,432	\$ 19,121,432	\$ 19,515,244	\$ 393,812	\$ -	\$ -	\$ -	\$ -
Licenses and permits	86,500	86,500	127,364	40,864	-	-	-	-
Intergovernmental	3,043,085	3,043,085	3,287,531	244,446	-	-	2,326,219	2,326,219
Charges for services	792,000	792,000	859,707	67,707	2,465,986	2,465,986	2,437,652	(28,334)
Investment income (loss), net	550,000	550,000	3,727,887	3,177,887	-	-	-	-
Other revenues	198,050	198,050	240,996	42,946	-	-	-	-
<b>Total revenues</b>	<b>23,791,067</b>	<b>23,791,067</b>	<b>27,758,729</b>	<b>3,967,662</b>	<b>2,465,986</b>	<b>2,465,986</b>	<b>4,763,871</b>	<b>2,297,885</b>
<b>Expenditures:</b>								
<b>Current:</b>								
General government	1,605,535	1,605,535	1,607,684	(2,149)	-	-	-	-
Public works	1,573,940	1,573,940	1,393,663	180,277	-	-	-	-
Public safety	4,269,986	4,269,986	4,126,883	143,103	-	-	-	-
Health and welfare	73,550	73,550	61,865	11,685	-	-	-	-
Education	10,995,302	10,995,302	10,995,302	-	-	-	-	-
Intergovernmental	1,894,551	1,894,551	1,894,551	-	-	-	-	-
Administration	-	-	-	-	113,465	113,465	101,060	12,405
Treatment plant	-	-	-	-	1,025,190	1,025,190	956,946	68,244
Maintenance	-	-	-	-	390,822	390,822	366,836	23,986
Unclassified	2,978,113	2,978,113	3,073,259	(95,146)	-	-	-	-
Debt service	667,219	667,219	665,883	1,336	675,509	675,509	634,622	40,887
Capital	-	-	-	-	261,000	261,000	1,724,294	(1,463,294)
<b>Total expenditures</b>	<b>24,058,196</b>	<b>24,058,196</b>	<b>23,819,090</b>	<b>239,106</b>	<b>2,465,986</b>	<b>2,465,986</b>	<b>3,783,758</b>	<b>(1,317,772)</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>(267,129)</b>	<b>(267,129)</b>	<b>3,939,639</b>	<b>4,206,768</b>	<b>-</b>	<b>-</b>	<b>980,113</b>	<b>980,113</b>
<b>Other financing sources (uses):</b>								
Transfers in	25,000	25,000	29,376	4,376	-	-	-	-
Transfers out	(357,871)	(357,871)	(315,313)	42,558	-	-	-	-
Proceeds from bonds/notes/ capital leases	-	-	-	-	-	-	1,607,974	1,607,974
Utilization of prior year fund balance	600,000	600,000	-	(600,000)	-	-	-	-
<b>Total other financing sources (uses)</b>	<b>267,129</b>	<b>267,129</b>	<b>(285,937)</b>	<b>(553,066)</b>	<b>-</b>	<b>-</b>	<b>1,607,974</b>	<b>1,607,974</b>
<b>Net change in fund balances - budgetary basis</b>	<b>-</b>	<b>-</b>	<b>3,653,702</b>	<b>3,653,702</b>	<b>-</b>	<b>-</b>	<b>2,588,087</b>	<b>2,588,087</b>
<b>Reconciliation to GAAP basis:</b>								
Fuel revenues for fuel tank reserve	-	-	(1,517)	(1,517)	-	-	-	-
<b>Net change in fund balances</b>			<b>3,652,185</b>				<b>2,588,087</b>	
<b>Fund balances, beginning of year</b>			<b>16,090,486</b>				<b>2,195,956</b>	
<b>Fund balances, end of year</b>			<b>\$ 19,742,671</b>				<b>\$ 4,784,043</b>	

*See accompanying independent auditors' report and notes to financial statements.*

## CITY HALL

55 Front Street

Assessor's Office  
(207) 443-8336

Clerk's Office  
(207) 443-8332

Manager's Office  
(207) 443-8330

Planner's Office  
(207) 443-8363

Codes Enforcement Office  
(207) 443-8334

Finance Office  
(207) 443-8338

General Assistance  
(207) 443-8335

Treasurer's Office  
(207) 443-8340

## PARKS, RECREATION, FORESTRY & CEMETERIES

4 Sheridan Rd  
Recreation Department  
(207) 443-8360

1 Oak Grove Ave  
Cemeteries & Parks Division  
(207) 443-8345

## FIRE & RESCUE DEPARTMENT

864 High St  
(207) 443-5034

## POLICE DEPARTMENT

250 Water St  
(207) 443-5563

## PUBLIC WORKS DEPARTMENT

450 Oak Grove Ave  
(207) 443-8357

## BATH LANDFILL

11 Detritus Dr  
(207) 443-8356

## WATER POLLUTION CONTROL FACILITY

1 Town Landing Rd  
(207) 443-8348

## BATH COMMUNITY TELEVISION

4 Sheridan Rd  
(207) 443-8387